

Data Book
on Consolidated Financial Results for the
Three-month Period Ended June 30, 2009

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Notes)

- “Jun-09” in this booklet represents either “for three month period ended June 30, 2009” or “as of June 30, 2009,” whichever is appropriate. It is also the same for “June-08” and “Mar-09”.

1. Statements of Consolidated Income

①Revenues	(Billions of yen)			Description
	Jun-09	Jun-08	Increase	
Sales of products	856.0	1,346.9	-490.9	Decline of commodities prices such as oil & gas, coal and iron ore. Lower sales volume due to recession in the Iron & Steel Products, Chemical, and Americas Segments.
Sales of services	90.7	138.3	-47.6	Lower sales volume due to recession in the Motor Vehicles and Chemical.
Other sales	33.5	40.7	-7.2	
Total revenues	980.2	1,525.9	-545.7	

②Gross profit

See "4-1. Operating Segment Information" for gross profit by operating segment.

Gross profit by category of revenues	(Billions of yen)			Description
	Jun-09	Jun-08	Increase	
Sales of products	89.5	158.1	-68.6	Decrease due to lower commodities prices such as oil & gas.
Sales of services	60.1	95.7	-35.6	Economic slowdown
Other sales	17.1	21.2	-4.1	
Total revenues	166.7	275.0	-108.3	

Ref.)

Average Ex. Rate	Jun-09	Jun-08	Increase	
US Dollar	¥96.76	¥105.44	-¥8.68	
Australian Dollar	¥75.01	¥100.15	-¥25.14	
Oil price per barrel	\$50	\$94	-\$44	Note) JCC (Japan Crude Cocktail) price as reflected in operating results for the stated periods.

③Selling, general and administrative expenses

Breakdown by sub-account	(Billions of yen)			Description
	Jun-09	Jun-08	Increase	
Personnel	-67.7	-74.4	6.7	Increase in net periodic pension costs. Decrease in performance based bonus, reclassification of T-Gaia.
Welfare	-3.1	-3.3	0.2	
Travel	-5.7	-8.9	3.2	Decrease in travel expenses.
Entertainment	-2.0	-2.6	0.6	
Communication	-12.3	-12.2	-0.1	
Rent fee	-5.0	-5.2	0.2	
Depreciation	-3.6	-3.6	0.0	
Tax	-2.5	-2.8	0.3	
Miscellaneous	-30.9	-37.7	6.8	Decrease due to reclassification of T-Gaia.
Total	-132.8	-150.7	17.9	

See "4. Operating Segment Information" for SG&A expenses by operating segment.

④Interest income/expense

i) Interest income/expense	(Billions of yen)			Description
	Jun-09	Jun-08	Increase	
	-6.5	-9.0	2.5	
Interest income	8.2	10.7	-2.5	Lower US Dollar interest rates and a decrease in the principal amount of US Dollar borrowings.
Interest expense	-14.7	-19.7	5.0	

Breakdown by entity category

Parent	-1.8	-5.7	3.9
Trading Subs.	-0.1	-0.6	0.5
Domestic Subs.	-0.8	-0.9	0.1
Overseas Subs.	-3.8	-1.8	-2.0

ii) Interest-bearing debt

	(Billions of yen)	
	Jun-09	Jun-08
Gross interest-bearing debt	3,610.2	3,811.1
	Mar-09	Mar-08
	3,668.6	3,685.6
Average for the period-ends	Jun-09	Jun-08
	3,639.4	3,748.4

iii) Market indication (monthly average)

	Jun-09	Jun-08	(%)
3-month Yen Libor	0.51	0.92	
3-month US\$ Libor	0.76	2.77	
10-year government bond	1.43	1.65	

⑤ Dividend income (Billions of yen)

i) Quarterly, Domestic/Overseas				ii) Major items			
	<u>Jun-09</u>	<u>Jun-08</u>	<u>Increase</u>		<u>Jun-09</u>	<u>Jun-08</u>	<u>Increase</u>
1Q	10.2	24.6	- 14.4	Qatar-Gas	0.3	4.0	- 3.7
<u>Total</u>	<u>10.2</u>	<u>24.6</u>	<u>- 14.4</u>	Abu Dhabi	1.1	5.3	- 4.2
Domestic	6.2	6.8	- 0.6	Oman	0.8	2.6	- 1.8
Overseas	4.0	17.8	- 13.8	<Middle East LNG>	2.2	11.9	- 9.7
<u>Total</u>	<u>10.2</u>	<u>24.6</u>	<u>- 14.4</u>	INPEX	0.7	0.7	0.0
				Equatorial Guinea LNG	0.6	1.1	0.5

⑥ Provision for doubtful receivables, Gain/loss on securities,

Gain/loss on long-lived assets, and Other expenses (Billions of yen)

	<u>Jun-09</u>	<u>Jun-08</u>	<u>Increase</u>	<u>Description for Jun-09</u>	<u>Description for Jun-08</u>
Provision for doubtful receivables	- 0.8	- 1.0	0.2		
Gain on sale of securities	2.2	6.4	- 4.2		
Loss on write-down of securities	- 2.8	- 10.6	7.8		
(Non-marketable)	- 2.7	- 1.7	- 1.0		
(Marketable)	- 0.1	- 8.9	8.8		Mitsui Chemicals -8.1
Nikkei Stock Average (Yen, at closing)	9,958	13,481			
Gain on sale of property and equipment	0.3	2.2	- 1.9		Sale of office building (Mitsui France)
Impairment loss of long-lived assets	- 0.4	- 0.5	0.1		
Other expenses	0.6	- 11.2	11.8	Mitsui Raw Materials Development +3.8 (foreign exchange)	Foreign exchange losses and exploration expenses

⑦ Income taxes

(Billions of yen)

	<u>Jun-09</u>	<u>Jun-08</u>	<u>Increase</u>
Income before taxes	36.7	125.3	- 88.6
Income taxes (tax rate)	5.6	53.2	58.8
	15.3%	42.5%	57.7%

The improvement of the effective tax rate was due mainly to reversal of the deferred tax liabilities related to dividend received from associated companies amounting to 19.8 billion.

⑧ Equity earnings

See "4. Operating Segment Information" for equity earnings by operating segment.

⑨ Other

(Billions of yen)

	<u>Jun-09</u>	<u>Jun-08</u>	<u>Increase</u>
Noncontrolling interests	- 6.5	- 13.6	7.1
Description: MOECO +2.5, JCR +1.8			

2. Condensed Consolidated Balance Sheets

① Current assets/Current Liabilities

	Jun-09	Mar-09	Increase	Description
Current assets	4,373.9	4,419.1 ▲	45.2	
Cash and cash equivalents	1,281.6	1,147.8	133.8	
Trade receivables	1,816.5	1,861.6 ▲	45.1	Decrease in Iron & Steel Products Segments etc. due to declines in the commodity prices and contraction in trading volumes.
Inventories	580.0	592.5 ▲	12.5	
Derivative assets	167.2	329.9 ▲	162.7	Decrease in Financial Market Business Unit due to contraction in commodity derivative trading.
Other current assets	380.6	334.8	45.8	Increase reflecting derivative liabilities corresponding to commodity derivative trading.
Current liabilities	2,669.2	2,792.5 ▲	123.3	
Short-term debt	364.5	454.1 ▲	89.6	Decrease in short-term debt at Mitsui and its financial subsidiaries.
Current maturities of long-term debt	414.1	373.2	40.9	Increase of long-term debt with current maturities.
Trade payables	1,376.6	1,382.8 ▲	6.2	
Derivative liabilities	186.4	180.5	5.9	Increase due to fluctuation of commodity market price partly off set by decrease due to contraction in commodity derivative trading in Financial Market Business Unit.
Other current liabilities	52.1	113.0 ▲	60.9	Decrease reflecting derivative assets corresponding to commodity derivative trading.
Working Capital	<u>1,704.7</u>	<u>1,626.6</u>	<u>78.1</u>	
② Investments and non-current receivables	2,986.3	2,866.4	119.9	
Investments in and advances to associated companies	1,320.7	1,275.5	45.2	Increases: FPSO leasing company for Brazilian deepwater oil exploration +7.1 [Increases or decreases without cash outflows]: Increases in cumulative foreign exchange translation adjustments +61.8 Decrease: Redemption of shares of Sakhalin II -12.1 (including TA -4.6)
Other investments	1,045.1	957.2	87.9	[Increases or decreases without cash outflows]: Increase in net total of unrealized holding gains and losses on available-for-sale securities +80.2
Property leased to others	212.0	199.2	12.8	
Property and equipment, less accumulated depreciation	<u>974.7</u>	<u>946.3</u>	<u>28.4</u>	Iron ore mining expansion projects in Australia +22.4(including TA +16.0), Coal mining expansion projects in Australia +16.1(including TA +17.5); Oil and gas projects in MOECO, Gulf of Mexico, Enfield, Vincent, Tui, and Oman in total -1.9(including TA -3.8)
④ Long-term debt, less current maturities	2,831.5	2,841.3 ▲	9.8	Increase of long-term debt with current maturities.
⑤ Shareholders' equity				
Common stock	339.7	339.6	0.1	
Capital surplus	434.3	434.2	0.1	
Unrealized holding gains and losses on AFS securities	97.5	44.3	53.2	Net increase in due to higher equity market. (Jun-09 ¥9,958 ← Mar-09 ¥8,110)
Foreign currency translation adjustments	- 299.8 -	384.6	84.8	Increase due to appreciation of Australian Dollar, Brazilian Real and decrease due to weaker US Dollar against Japanese Yen. (Jun-09 ¥77.85/AUD ← Mar-09 ¥67.01/AUD) (Jun-09 ¥49.14/BRL ← Mar-09 ¥42.20/BRL) (Jun-09 ¥96.01/USD ← Mar-09 ¥98.23/USD)

“▲” in this booklet represents a negative sign.

<Net Debt-to-Equity Ration(Net DER)>
See MD&A in the Flash Report.

Benefit obligations and funded status at end of years

	(Billions of yen)	
	Mar-09	Mar-08
Benefit obligation	▲ 275.0	▲ 278.2
Plan assets	242.4	308.2
Funded status at end of fiscal year	▲ 32.6	30.0
Amounts recognized in the Consolidated Balance Sheets consist of;		
Other assets (prepaid pension costs)	2.0	64.0
Accrued expenses—others	▲ 0.8	▲ 1.2
Accrued pension costs and liability for severance indemnities	▲ 33.8	▲ 32.8
	▲ 32.6	30.0
Amounts recognized in accumulated other comprehensive loss (before income tax effect) consist of:		
Unrecognized prior service cost	1.9	2.3
Unrecognized net actuarial gain	116.5	53.2
Total	118.4	55.5

3. Statements of Consolidated Cash Flows

① Operating activities

Net cash provided by operating activities for the three-month period ended June 30, 2009 was ¥209.5 billion. Major components of the net cash provided by operating activities were the operating income of ¥33.1 billion for the period, dividend income, and working capital improved from the corresponding three-month period of the previous year due to the decline in commodity prices and sales volumes.

(Billions of yen)

	Jun-09	Jun-08	Increase
(a) Net income before attribution of noncontrolling interests	63.8	116.7	-52.9
Adjustments to reconcile net income to net cash provided by operating activities:			
(b) Depreciation and amortization	36.3	34.5	1.8
(c) Pension and severance costs, less payments	2.9	1.7	1.2
Adjustments regarding other expenses	1.6	3.4	-1.8
Provision for doubtful receivables, Gain or loss on securities, property and equipment.			
Deferred income taxes	-26.5	-18.6	-7.9
Equity in earnings of associated companies, less dividend received	24.7	-9.6	34.3
(c) Subtotal	2.7	-23.1	25.8
Changes in operating assets and liabilities:			
(d) Increases in trade receivables/payables, inventories, etc.	106.7	-95.4	202.1
(e) Net cash provided by operating activities of discontinued operations	0.0	0.0	0.0
Net cash provided by operating activities	209.5	32.7	176.8

② Investing activities

Net cash used in investing activities for the three-month period ended June 30, 2009 was a net outflow of ¥22.6 billion mainly due to additional investments in capital expenditures for the expansion in the Mineral & Metal Resources and the Energy Segments.

(Billions of yen)

	Jun-09			Jun-08		
	Net	Gross	Description	Net	Gross	Description
Net increase in investments in and advances to associated companies	-3.2	-12.6	<Increases> Loan to an FPSO leasing company for Brazilian deepwater oil exploration -7.1	-11.0	-16.0	MED3000 -6.5
		9.4	<Decreases> IPM UK Power Holdings; redemption of shares 5.5		5.0	<Decreases> Miscellaneous
Net increase in other investments	19.1	-11.4	<Increases> Miscellaneous	-11.8	-30.1	<Increases> SakhalinII -13.3, Mitsubishi Aircraft -3.5
		30.5	<Decreases> Cedyna; redemption of the convertible bond 11.6 SakhalinII; redemption of shares 7.3		18.3	<Decreases> Miscellaneous
Net increase in property leased to others and property and equipment	-41.6	-46.2	<Increases> Iron ore mining projects in Australia -8.8, Coal mining projects in Australia -1.1, Oil and gas projects in MOECO, Enfield, Vincent, Tui, Oman and Gulf of Mexico in total -13.9, Rolling stock for leasing -10.2	-55.6	-62.4	<Increases> Iron ore mining projects in Australia -13.0, Coal mining projects in Australia -4.1, Oil and gas projects in Enfield, Vincent, Tui, Oman, Gulf of Mexico and MOECO in total -16.3, Rolling stock for leasing -9.5
		4.6	<Decreases> Miscellaneous		6.8	<Decreases> Sale of office building (Mitsui France) and others
Net increase in long-term loan receivables	2.7			-0.3		
Net increase in time deposits	0.4			-2.1		
Net cash used in investing activities	-22.6			-80.8		

③Financing activities

Net cash used in financing activities for the three-month period ended June 30, 2009 was ¥66.0 billion. Cash outflow was for the repayments of the borrowing of short-term debt, which partially set off by the increase of borrowing of long-term debt.

(Billions of yen)

	Jun-09		Jun-08	
	Net	Description	Net	Description
Net increase in short-term debt	-98.4		65.4	
Net increase in long-term debt	36.8	Increase : +133.0	19.9	Increase : +72.6
		Decrease : -96.2		Decrease : -52.7
Purchase of treasury stock-net	0.0		-0.6	
Payments of cash dividends	-4.4		-43.9	
Net cash provided by financing activities	-66.0		40.8	

Note) In general, movements of B/S accounts are consistent with those of cash flows. However, there may be discrepancies due to consolidation/deconsolidation of new companies or foreign currency exchange rates.

4. Operating Segment Information

(Billions of yen)

Year ended Jun 30, 2009 (from April 1, 2009 to June 30, 2009)

	Iron & Steel Products	Mineral & Metal Resources	Machinery & Infrastructure Projects	Chemical	Energy	Foods & Retail	Consumer Service & IT	Logistics & Financial Markets
Gross profit	8.8	14.2	22.0	18.8	34.5	22.1	11.8	9.9
Operating income	0.8	10.4	3.8	6.5	21.2	6.9	-4.4	2.8
Equity earnings	0.8	5.1	5.5	-0.1	7.8	1.4	0.0	-0.2
Net income attributable to Mitsui & Co., Ltd.	1.4	19.7	13.0	4.6	15.8	4.9	0.1	0.0
Total assets at Jun. 30, 2009	465.6	834.9	1,407.5	541.0	1,492.7	624.5	548.6	472.8

	Americas	Europe, the Middle East and Africa	Asia Pacific	Total	All Other	Adjustments and Eliminations	Consolidated Total
Gross profit	13.6	3.5	6.7	165.9	0.6	0.2	166.7
Operating income	-1.6	-1.3	0.9	46.0	-1.0	-11.9	33.1
Equity earnings	0.0	0.3	0.7	21.3	0.0	0.2	21.5
Net income attributable to Mitsui & Co., Ltd.	-2.6	0.0	6.2	63.1	1.0	-6.8	57.3
Total assets at Jun. 30, 2009	549.3	156.3	321.0	7,414.2	2,772.9	-1,722.2	8,464.9

Year ended Jun 30, 2008 (from April 1, 2008 to June 30, 2008)

	Iron & Steel Products	Mineral & Metal Resources	Machinery & Infrastructure Projects	Chemical	Energy	Foods & Retail	Consumer Service & IT	Logistics & Financial Markets
Gross profit	17.7	41.0	28.2	27.5	75.0	19.7	19.8	14.3
Operating income	9.0	37.7	6.0	13.5	63.6	4.0	-5.2	5.9
Equity earnings	0.9	20.3	9.7	2.3	10.0	0.7	0.8	-1.6
Net income attributable to Mitsui & Co., Ltd.	5.8	36.4	15.9	1.5	30.6	3.2	-2.1	2.9
Total assets at Jun. 30, 2008	661.7	1,028.9	1,584.6	877.0	1,932.6	701.8	699.5	836.1

	Americas	Europe, the Middle East and Africa	Asia Pacific	Total	All Other	Adjustments and Eliminations	Consolidated Total
Gross profit	19.2	4.0	7.7	274.1	1.5	-0.6	275.0
Operating income	1.2	-2.4	1.5	134.8	0.1	-11.6	123.3
Equity earnings	1.2	0.3	0.2	44.8	0.0	-0.2	44.6
Net income attributable to Mitsui & Co., Ltd.	2.1	0.4	11.8	108.5	1.5	-6.9	103.1
Total assets at Jun. 30, 2008	761.6	274.8	370.0	9,728.6	2,822.9	-2,258.1	10,293.4

Increase/Decrease

	Iron & Steel Products	Mineral & Metal Resources	Machinery & Infrastructure Projects	Chemical	Energy	Foods & Retail	Consumer Service & IT	Logistics & Financial Markets
Gross profit	-8.9	-26.8	-6.2	-8.7	-40.5	2.4	-8.0	-4.4
Operating income	-8.2	-27.3	-2.2	-7.0	-42.4	2.9	0.8	-3.1
Equity earnings	-0.1	-15.2	-4.2	-2.4	-2.2	0.7	-0.8	1.4
Net income attributable to Mitsui & Co., Ltd.	-4.4	-16.7	-2.9	3.1	-14.8	1.7	2.2	-2.9
Total assets	-196.1	-194.0	-177.1	-336.0	-439.9	-77.3	-150.9	-363.3

	Americas	Europe, the Middle East and Africa	Asia Pacific	Total	All Other	Adjustments and Eliminations	Consolidated Total
Gross profit	-5.6	-0.5	-1.0	-108.2	-0.9	0.8	-108.3
Operating income	-2.8	1.1	-0.6	-88.8	-1.1	-0.3	-90.2
Equity earnings	-1.2	0.0	0.5	-23.5	0.0	0.4	-23.1
Net income attributable to Mitsui & Co., Ltd.	-4.7	-0.4	-5.6	-45.4	-0.5	0.1	-45.8
Total assets	-212.3	-118.5	-49.0	-2,314.4	-50.0	535.9	-1,828.5

Gross profit

(Billions of yen)

	Jun-09	Jun-08	Increase	Description
Iron & Steel Products	8.8	17.7	-8.9	Poor performance at Regency Steel Asia (SPR) and in domestic business due to decline in markets and sales volumes.
Mineral & Metal Resources	14.2	41.0	-26.8	Decrease due to sharp decline of iron ore prices.
Machinery & Infrastructure Projects	22.0	28.2	-6.2	Machinery: Poor performance due to economic slowdown and higher JPY. Ocean vessels and marine project: Decline in operating & chartering vessels and trading under severe operating environment. Infrastructure Projects: Increase in IPP business partially off set by poor performance in rolling stock leasing subsidiaries in Europe and Americas.
Chemical	18.8	27.5	-8.7	Decrease at Kaltim Pasific Amoniak due to sharp decline of market. Decrease in business of sulfur and sulfuric acid.
Energy	34.5	75.0	-40.5	Due to sharp decline of oil price MOECO -14.1, MEPAU -9.8, MEPME -5.2, MitEnergy -3.6, and decline of coal price MCH -6.5.
Foods & Retail	22.1	19.7	2.4	Solid performance in maize and low sugar business. Improvement at Mitsui Foods and Mitsui Norin.
Consumer Service & IT	11.8	19.8	-8.0	Decrease in electronics business due to slowdown of domestic economy. Decrease due to T-GAIA Corporation reclassified from subsidiary to associated company -8.0. Loss on write down of inventory in the domestic residential home business for the previous year -3.4.
Logistics & Financial Markets	9.9	14.3	-4.4	Decrease at MERM due to poor commodities trading activities due to credit constrains. Decrease trading volumes in Logistics business.
Americas	13.6	19.2	-5.6	Steel Technologies -3.7 due to decline of sales volumes. Decrease at Champions due to lower demand of tubular pipes. WPI +3.7 due to derivatives loss for the previous year.
Europe, the Middle East and Africa	3.5	4.0	-0.5	
Asia Pacific	6.7	7.7	-1.0	Decline in the Chemical business due to declines in the market prices and sales volumes.
Total	165.9	274.1	-108.2	
All Other	0.6	1.5	-0.9	
Adjustments and Eliminations	0.2	-0.6	0.8	
Consolidated Total	166.7	275.0	-108.3	

Operating income

(Billions of yen)

	Jun-09	Jun-08	Increase	Description (Changes attributable to other than gross profit)
Iron & Steel Products	0.8	9.0	-8.2	
Mineral & Metal Resources	10.4	37.7	-27.3	
Machinery & Infrastructure Projects	3.8	6.0	-2.2	Decrease in general, selling and administrative expenses in motor vehicles business and infrastructure project business.
Chemical	6.5	13.5	-7.0	
Energy	21.2	63.6	-42.4	
Foods & Retail	6.9	4.0	2.9	Decrease in general, selling and administrative expenses at Mitsui Norin.
Consumer Service & IT	-4.4	-5.2	0.8	Decrease in general, selling and administrative expenses due to T-Gaia Corporation reclassified from subsidiary to associated company +6.4.
Logistics & Financial Markets	2.8	5.9	-3.1	
Americas	-1.6	1.2	-2.8	Decrease in general, selling and administrative expenses at Mitsui & Co. (U.S.A.) etc.
Europe, the Middle East and Africa	-1.3	-2.4	1.1	
Asia Pacific	0.9	1.5	-0.6	
Total	46.0	134.8	-88.8	
All Other	-1.0	0.1	-1.1	
Adjustments and Eliminations	-11.9	-11.6	-0.3	
Consolidated Total	33.1	123.3	-90.2	

Equity in earnings of associated companies (after income tax effect)

(Billions of yen)

	Jun-09	Jun-08	Increase	Description
Iron & Steel Products	0.8	0.9	-0.1	
Mineral & Metal Resources	5.1	20.3	-15.2	Collahuasi -4.9 (lower copper prices), Robe River Mining Company -4.4 (lower in iron ore prices), Valepar -3.7 (lower in nickel prices).
Machinery & Infrastructure Projects	5.5	9.7	-4.2	Decrease in overseas IPP businesses due to foreign exchange factor. Decline at overseas automotive-related and construction machinery associated companies due to economic slowdown.
Chemical	-0.1	2.3	-2.4	Decrease at International Methanol Company -1.4 due to weak demand.
Energy	7.8	10.0	-2.2	Decline at JALMIMI due to lower oil price despite an increase in sales volumes.
Foods & Retail	1.4	0.7	0.7	Increase at WILSEY FOODS +13 due to improvement production cost.
Consumer Service & IT	0.0	0.8	-0.8	
Logistics & Financial Markets	-0.2	-1.6	1.4	Loss on investment in NPF-Harmony for the previous year.
Americas	0.0	1.2	-1.2	
Europe, the Middle East and Africa	0.3	0.3	0.0	
Asia Pacific	0.7	0.2	0.5	
Total	21.3	44.8	-23.5	
All Other	0.0	0.0	0.0	
Adjustments and Eliminations	0.2	-0.2	0.4	
Consolidated Total	21.5	44.6	-23.1	

Net income attributable to Mitsui & Co., Ltd. (accounts other than operating income and equity earnings)

	Jun-09	Jun-08	Increase	Increase of operating income	Increase of equity earnings	Description (changes attributable to other than operating income and equity earnings; before tax)	(Billions of yen) Mar-10 forecast*
Iron & Steel Products	1.4	5.8	-4.4	-8.2	-0.1		5.0
Mineral & Metal Resources	19.7	36.4	-16.7	-27.3	-15.2	Foreign exchange fluctuation profit related to borrowing denominated in U.S. Dollars at MRMD +3.8. Improvement in interest expense +2.2. Reversal of deferred tax liabilities on undistributed retained earnings of associated companies +8.7.	52.0
Machinery & Infrastructure Projects	13.0	15.9	-2.9	-2.2	-4.2	Reversal of deferred tax liabilities on undistributed earnings of associated companies.	16.0
Chemical	4.6	1.5	3.1	-7.0	-2.4	June-08: Impairment loss on shares of Mitsui Chemicals -8.1.	8.0
Energy	15.8	30.6	-14.8	-42.4	-2.2	Decrease of dividends from LNG projects -10.2. Improvement of other expenses +8.7. June-08: Temporarily increased Japanese income tax expense with time lag regarding dividends.	35.0
Foods & Retail	4.9	3.2	1.7	2.9	0.7		12.0
Consumer Service & IT	0.1	-2.1	2.2	0.8	-0.8	Reversal of deferred tax liabilities on undistributed earnings of associated companies.	4.0
Logistics & Financial Markets	0.0	2.9	-2.9	-3.1	1.4	Foreign exchange loss related to commodity trading business corresponding to gross profit -3.1. June-08: Gain from the exchange of shares in JA Mitsui Leasing +2.4.	-2.0
Americas	-2.6	2.1	-4.7	-2.8	-1.2	Improvement of interest expenses due to a decline in U.S. Dollar interest rates. Decrease in minority interests in other segments' subsidiaries reflecting the decrease in oil prices and the global economic slowdown.	4.0
Europe, the Middle East and Africa	0.0	0.4	-0.4	1.1	0.0	June-08: Gain on sale of office building of Mitsui France +1.8.	-3.0
Asia Pacific	6.2	11.8	-5.6	-0.6	0.5	Decrease at MCH and MIOD.	19.0
Total	63.1	108.5	-45.4	-88.8	-23.5		150.0
All Other	1.0	1.5	-0.5	-1.1	0.0		
Adjustments and Eliminations	-6.8	-6.9	0.1	-0.3	0.4		-30.0
Consolidated Total	57.3	103.1	-45.8	-90.2	-23.1		120.0

* Forecast net income for the year ending March 31, 2010 announced on May 2009

Total assets

	Jun-09	Mar-09	Increase	Description	(Billions of yen)
Iron & Steel Products	465.6	523.0	-57.4	Decrease in trade receivables due to lower prices and decline of sales volumes.	
Mineral & Metal Resources	834.9	782.1	52.8	Positive effect of foreign exchange translation due to higher AUD & BRL against JPY (MIOD, Valepar).	
Machinery & Infrastructure Projects	1,407.5	1,400.8	6.7		
Chemical	541.0	546.0	-5.0		
Energy	1,492.7	1,476.4	16.3	Positive effect of foreign exchange translation due to higher AUD against JPY (overseas subsidiaries of oil & gas and coal business).	
Foods & Retail	624.5	616.6	7.9		
Consumer Service & IT	548.6	556.4	-7.8		
Logistics & Financial Markets	472.8	576.5	-103.7	Decrease in derivative assets due to poor commodities trading activities.	
Americas	549.3	573.0	-23.7	Negative effect of foreign exchange translation due to higher JPY against USD.	
Europe, the Middle East and Africa	156.3	148.5	7.8		
Asia Pacific	321.0	258.8	62.2	Positive effect of foreign exchange translation due to higher AUD against JPY.	
Total	7,414.2	7,458.1	-43.9		
All Other	2,772.9	2,867.3	-94.4		
Adjustments and Eliminations	-1,722.2	-1,961.2	239.0		
Consolidated Total	8,464.9	8,364.2	100.7		

<Ref. >

Breakdown by Business Unit

Year ended Jun 30, 2009 (from April 1, 2009 to June 30, 2009)

(Billions of yen)

	Machinery & Infrastructure Projects				Chemical			Consumer Service & IT			Logistics & Financial Markets		
	Infras- tructure Projects	Marine & Aerospace	Motor Vehicles	Total	Basic Chemicals	Performance Chemicals	Total	Consumer Service	IT	Total	Financial Markets	Transpor- tation Logistics	Total
Gross profit	6.2	4.7	11.1	22.0	5.0	13.8	18.8	5.5	6.3	11.8	6.8	3.1	9.9
Operating income	-0.2	2.6	1.4	3.8	2.6	3.9	6.5	-1.2	-3.2	-4.4	3.0	-0.2	2.8
Equity earnings	4.1	0.4	1.0	5.5	0.1	-0.2	-0.1	-0.1	0.1	0.0	0.5	-0.7	-0.2
Net income attributable to Mitsui & Co., Ltd.	8.5	3.3	1.2	13.0	2.8	1.8	4.6	-0.3	0.4	0.1	0.0	0.0	0.0
Total assets at Jun. 30, 2009	718.6	366.2	322.7	1,407.5	208.3	332.7	541.0	287.9	260.7	548.6	375.6	97.2	472.8

Year ended Jun 30, 2008 (from April 1, 2008 to June 30, 2008)

	Machinery & Infrastructure Projects				Chemical			Consumer Service & IT			Logistics & Financial Markets		
	Infras- tructure Projects	Marine & Aerospace	Motor Vehicles	Total	Basic Chemicals	Performance Chemicals	Total	Consumer Service	IT	Total	Financial Markets	Transpor- tation Logistics	Total
Gross profit	5.5	5.5	17.2	28.2	3.6	23.9	27.5	3.9	15.9	19.8	9.9	4.4	14.3
Operating income	-2.4	3.4	5.0	6.0	0.8	12.7	13.5	-5.3	0.1	-5.2	4.5	1.4	5.9
Equity earnings	7.0	0.4	2.3	9.7	1.6	0.7	2.3	0.9	-0.1	0.8	-1.6	0.0	-1.6
Net income attributable to Mitsui & Co., Ltd.	7.0	3.0	5.9	15.9	-6.4	7.9	1.5	-1.6	-0.5	-2.1	2.1	0.8	2.9
Total assets at Jun. 30, 2008	775.2	381.3	428.1	1,584.6	877.0		877.0	348.3	351.2	699.5	726.7	109.4	836.1

Increase/Decrease

	Machinery & Infrastructure Projects				Chemical			Consumer Service & IT			Logistics & Financial Markets		
	Infras- tructure Projects	Marine & Aerospace	Motor Vehicles	Total	Basic Chemicals	Performance Chemicals	Total	Consumer Service	IT	Total	Financial Markets	Transpor- tation Logistics	Total
Gross profit	0.7	-0.8	-6.1	-6.2	1.4	-10.1	-8.7	1.6	-9.6	-8.0	-3.1	-1.3	-4.4
Operating income	2.2	-0.8	-3.6	-2.2	1.8	-8.8	-7.0	4.1	-3.3	0.8	-1.5	-1.6	-3.1
Equity earnings	-2.9	0.0	-1.3	-4.2	-1.5	-0.9	-2.4	-1.0	0.2	-0.8	2.1	-0.7	1.4
Net income attributable to Mitsui & Co., Ltd.	1.5	0.3	-4.7	-2.9	9.2	-6.1	3.1	1.3	0.9	2.2	-2.1	-0.8	-2.9
Total assets	-56.6	-15.1	-105.4	-177.1	-336.0		-336.0	-60.4	-90.5	-150.9	-351.1	-12.2	-363.3

* The Business Unit information about Basic Chemicals, Performance Chemicals, Consumer Service, and IT for the three-month period ended June 30, 2008, has been restated to conform to the current period presentation reflecting re-organization effective from April 1, 2009.

* The Business Unit information about Basic Chemicals, Performance Chemicals, Consumer Service, and IT for the three-month period ended June 30, 2008, has been restated to conform to the current period presentation reflecting re-organization effective from April 1, 2009.

5. Subsidiary/Associated Company Information

Name	Principal lines of business	Ownership interest (%)	Entity category	Fiscal year-end	Jun-08 Earnings (Ybillion)	Jun-09 Earnings (Ybillion)	Increase/Decrease (Ybillion)	Mar-09 (4Q) Earnings (Ybillion)
Iron & Steel Products								
Mitsui & Co. Steel Ltd.	Sales of construction materials and semi-assembled steel products	100.0	S	Mar	1.5	0.3	▲ 1.2	▲ 1.0
MITSUI BUSSAN KOZAI HANBAI CO., LTD.	Wholesale of steel products	89.1	S	Mar	0.5	▲ 0.3	▲ 0.8	▲ 0.2
MBK Steel Products West Co., Ltd.	Wholesale of steel products	100.0	S	Mar	0.4	▲ 0.1	▲ 0.5	▲ 0.6
Regency Steel Asia Pte Ltd.	Wholesale and retail of steel products	85.0	S	Mar	1.1	▲ 0.3	▲ 1.4	▲ 1.3
Bangkok Coil Center Co., Ltd.	Steel processing	95.4	S	Mar	0.1	0.0	▲ 0.1	0.0
Nippon Steel Trading Co., Ltd.	Trading of iron and steel products, non-ferrous metals, machinery	25.1	A	Mar	▲ 0.1	▲ 0.2	▲ 0.1	▲ 3.3
Mineral & Metal Resources								
Mitsui Iron Ore Development Pty. Ltd.	Mining and sales of Australian iron ore	100.0	S	Mar	27.2	16.1	▲ 11.1	10.0
Mitsui-Itochu Iron Pty. Ltd.	Mining and sales of Australian iron ore	70.0	S	Mar	2.0	0.4	▲ 1.6	1.1
Japan Collahuasi Resources B.V.	Investments in a copper mine in Chile	61.9	S	Dec	4.1	1.1	▲ 3.0	▲ 1.3
Mitsui Raw Materials Development Pty. Limited	Investment in overseas scrap metal recycling business	100.0	S	Mar	0.2	2.2	2.0	▲ 4.5
MITSUI BUSSAN METALS CO., LTD.	Sales and trading of scrap, ferroalloys and non-ferrous material products	100.0	S	Mar	1.6	0.2	▲ 1.4	▲ 0.1
Valepar S.A.	Holding company of Companhia Vale do Rio Doce (VALE)	15.0	A	Dec	5.4	1.7	▲ 3.7	2.1
Coral Bay Nickel Corporation	Smelting of nickel and cobalt	18.0	A	Dec	0.4	▲ 0.1	▲ 0.5	▲ 0.3
NIPPON AMAZON ALUMINIUM CO., LTD.	Investments in aluminum smelting business in Brazil	15.0	A	Dec	▲ 0.1	▲ 0.1	0.0	0.0
Inner Mongolia Erdos Electric Power & Metallurgical Co., Ltd	Coal mining, power generation, ferrous alloy production and water pumping from the Yellow River	25.0	A	Dec	0.4	0.0	▲ 0.4	▲ 0.2
Infrastructure Projects								
MBK Project Holdings Ltd.	Investments in manufacturers of plant-related materials and equipment	100.0	S	Mar	0.2	0.2	0.0	0.2
Mitsui & Co. Plant Systems, Ltd.	Sales of various plants, electric power facilities and transportations	100.0	S	Mar	▲ 0.1	0.6	0.7	1.2
Mitsui Rail Capital Holdings, Inc.	Freightcar leasing and management in North America	100.0	S	Mar	0.1	0.0	▲ 0.1	▲ 0.4
Mitsui Rail Capital Europe B.V.	Locomotive leasing and management in Europe	100.0	S	Mar	0.1	▲ 0.2	▲ 0.3	0.1
Mitsui Rail Capital Participacoes Ltda. (*)	Freightcar leasing and management in Brazil	100.0	S	Mar	-	-	-	-
MITSUI GAS E ENERGIA DO BRASIL LTDA.	Investments in gas distribution companies	100.0	S	Dec	1.7	0.8	▲ 0.9	0.3
Cactus Energy Investment B.V.	Investment in an LNG terminal in Mexico	100.0	S	Mar	0.1	0.1	0.0	0.2
Toyo Engineering Corporation (*)	Plant engineering	22.8	A	Mar	0.3	-	-	▲ 2.9
IPP businesses (**)	Investment in power generation businesses	Var.	A	Dec	4.2	3.2	▲ 1.0	10.4
Motor Vehicles								
Mitsui Automotive North America Inc.	Investment in auto parts logistics business	100.0	S	Mar	0.2	0.0	▲ 0.2	▲ 0.7
Mitsui Automotive Europe B.V.	Investments in automotive-related companies and trading of automobiles	100.0	S	Mar	0.2	0.1	▲ 0.1	▲ 1.9
Mitsui Automotive CIS Investment B.V.	Investment in automotive-related companies in Russia	100.0	S	Mar	0.3	0.0	▲ 0.3	▲ 0.1
PT. Bussan Auto Finance	Motorcycle retail finance	90.0	S	Dec	0.8	1.0	0.2	0.6
Toyota Canada Inc. (*)	Import and sales of Toyota automobiles and parts	50.0	A	Dec	-	-	-	-
Penske Automotive Group, Inc.	Automotive retailer	17.0	A	Dec	0.3	0.3	0.0	▲ 3.1
PT. Yamaha Indonesia Motor Manufacturing	Manufacture and sales of motorcycles	15.0	A	Dec	0.5	0.2	▲ 0.3	0.2
Marine & Aerospace								
Orient Marine Co., Ltd.	Shipping business	100.0	S	Mar	0.2	0.1	▲ 0.1	0.0
Mitsui Bussan Aerospace Co., Ltd.	Import and sales of helicopters and defense and aerospace products	100.0	S	Mar	0.1	0.1	0.0	0.2
Basic Chemicals								
Japan-Arabia Methanol Company Ltd.	Investments in methanol producing business in Saudi Arabia and sales of products	55.0	S	Mar	1.5	1.3	▲ 0.2	0.1
DAIICHI TANKER CO., LTD.	Operation of chemical tankers	100.0	S	Mar	▲ 0.1	0.0	▲ 0.1	▲ 0.3
Shark Bay Salt Pty. Ltd. (***)	Production of salt	100.0	S	Mar	▲ 0.5	0.3	0.8	▲ 0.3
Performance Chemicals								
P. T. Kaltim Pasifik Amoniak	Production and sales of anhydrous ammonia	75.0	S	Mar	2.5	0.6	▲ 1.9	▲ 0.4
Mitsui Bussan Chemical Co., Ltd. (***)	Sales and trading of solvents and coating materials	100.0	S	Mar	0.2	0.1	▲ 0.1	▲ 0.2
Mitsui AgriScience International SA/NV	Investments in crop protection businesses in Europe	100.0	S	Mar	0.9	0.5	▲ 0.4	0.2
Mitsui Bussan Plastics Trade Co., Ltd.	Sales of plastics and chemicals	100.0	S	Mar	0.4	0.2	▲ 0.2	▲ 0.1
Energy								
Mitsui E&P Australia Pty Limited	Exploration, development and production of oil and natural gas	100.0	S	Dec	6.2	1.4	▲ 4.8	0.8
Mitsui E&P Middle East B.V.	Exploration, development and production of oil and natural gas in Oman	81.4	S	Dec	2.7	0.8	▲ 1.9	2.5
Mitsui Oil Exploration Co., Ltd.	Exploration, development and sales of crude oil and natural gas	53.5	S	Mar	5.2	2.3	▲ 2.9	▲ 0.8
MitEnergy Upstream LLC	Exploration, development and production of oil and natural gas	86.0	S	Dec	2.1	▲ 0.7	▲ 2.8	▲ 0.6
Mitsui Gas Development Qatar B.V.	Development and production of natural gas and condensate	100.0	S	Dec	0.6	0.1	▲ 0.5	0.2
Mitsui Coal Holdings Pty. Ltd.	Investments in Australian coal business	100.0	S	Mar	8.0	3.8	▲ 4.2	▲ 0.9
Mitsui Oil Co., Ltd.	Sales of petroleum products in Japan	89.9	S	Mar	0.7	0.5	▲ 0.2	0.3
Mitsui Marubeni Liquefied Gas Co., Ltd.	Sales of liquefied petroleum gas in Japan	60.0	S	Mar	0.2	0.0	▲ 0.2	1.1
Japan Australia LNG (MIMI) Pty. Ltd. (*)	Exploration, development and sales of crude oil and natural gas	50.0	A	Dec	-	-	-	-
Foods & Retail								
Mitsui Norin Co., Ltd.	Manufacture and sales of food products	51.9	S	Mar	0.2	0.3	0.1	▲ 0.6
PRI Foods Co., Ltd.	Production, processing and sales of broilers	62.0	S	Mar	0.3	0.0	▲ 0.3	▲ 0.4
MITSUI FOODS CO., LTD.	Wholesale of foods and beverages	99.9	S	Mar	0.3	0.2	▲ 0.1	1.6
VENDOR SERVICE CO., LTD.	Procurement and demand chain planning and management of food materials	100.0	S	Mar	0.1	0.1	0.0	0.0
WILSEY FOODS, INC.	Investments in processed oil food company	90.0	S	Mar	0.2	1.4	1.2	0.6
Mitsui Alimentos Ltda.	Export of coffee beans and domestic sales of roasted coffee	100.0	S	Dec	▲ 0.2	0.0	0.2	▲ 0.5
MCM FOODS B.V.	Import and sales of canned food products and groceries	100.0	S	Mar	▲ 0.4	0.4	0.8	▲ 1.8
MIKUNI COCA-COLA BOTTLING CO., LTD.	Production and sales of soft drinks	36.0	A	Dec	0.0	0.0	0.0	▲ 4.7
Mitsui Sugar Co., Ltd.	Manufacture of refined sugar	31.3	A	Mar	0.2	0.2	0.0	0.2
The Kumphawapi Sugar Co., Ltd.	Production and sales of sugar	61.9	A	Sep	0.0	0.0	0.0	0.1
Multigrain AG	Production, origination, processing, logistics and merchandising of agriproducts	40.1	A	Dec	0.1	0.0	▲ 0.1	0.0

	Name	Principal lines of business	Ownership interest (%)	Entity category	Fiscal year-end	Jun-08 Earnings	Jun-09 Earnings	Increase/Decrease	Mar-09 (4Q) Earnings
						(Ybillion)	(Ybillion)	(Ybillion)	(Ybillion)
Consumer Service									
	Mitsui Bussan Inter-Fashion Ltd.	Planning and management of production and distribution of apparel	100.0	S	Mar	▲ 0.1	▲ 0.3	▲ 0.2	0.5
	BUSSAN REAL ESTATE CO., LTD.	Real estate sales, leasing and management	100.0	S	Mar	0.3	0.3	0.0	▲ 0.2
	AIM SERVICES CO., LTD.	Contract food services	50.0	A	Mar	0.3	0.4	0.1	0.4
	Sumisho & Mitsubussan Kenzai Co., Ltd.	Sales of building materials and contract construction work	50.0	A	Mar	0.0	0.0	0.0	0.0
IT									
	Mitsui Knowledge Industry Co., Ltd. (*)	Planning, development and sales of information and communication systems	58.5	S	Mar	0.2	-	-	0.6
	J-SCube Inc.	Outsourcing services for data entry and other back-office tasks	100.0	S	Mar	0.0	0.1	0.1	0.2
	Mitsui Electronics Inc.	Sales of electronics device and equipment	100.0	S	Mar	0.1	▲ 0.1	▲ 0.2	▲ 0.1
	QVC JAPAN INC. (*)	TV shopping using a 24-hour dedicated channel	40.0	A	Dec	-	-	-	-
	Nihon Unisys, Ltd.	Development and sales of information systems	31.8	A	Mar	▲ 0.4	▲ 0.4	0.0	▲ 1.8
	Moshi Moshi Hotline, Inc. (*)	Comprehensive telemarketing and direct marketing operations	34.4	A	Mar	0.3	-	-	0.2
	T-GAIA Corporation (*)	Sales and distribution of mobile phones and agency for telecommunication services	22.8	A	Mar	0.3	-	-	0.5
Financial Markets									
	Mitsui & Co. Energy Risk Management Ltd.	Trading of energy derivatives	100.0	S	Mar	1.8	▲ 0.6	▲ 2.4	▲ 0.3
	Mitsui & Co. Precious Metals, Inc.	Trading of precious metals	100.0	S	Mar	0.3	0.4	0.1	▲ 0.2
	Mitsui Bussan Precious Metals (Hong Kong) Limited	Trading of precious metals	100.0	S	Mar	0.1	0.0	▲ 0.1	0.2
	Mitsui Bussan Commodities Ltd.	Trading of non-ferrous metals	100.0	S	Mar	0.1	0.1	0.0	0.1
	JA Mitsui Leasing, Ltd.	Leasing and financing business	29.6	A	Mar	▲ 0.1	0.6	0.7	-
Transportation Logistics									
	Mitsui Bussan Logistics Holdings Ltd.	Investments in domestic warehousing businesses	99.8	S	Mar	0.4	0.4	0.0	0.1
	Mitsubussan Insurance Co., Ltd.	Non life and life insurance agency services	100.0	S	Mar	0.4	0.3	▲ 0.1	0.4
	TRI-NET (JAPAN) INC.	International integrated transportation services	100.0	S	Mar	0.2	0.1	▲ 0.1	0.0
	TRI-NET LOGISTICS (ASIA) PTE LTD	International integrated transportation services	100.0	S	Mar	0.6	0.1	▲ 0.5	▲ 0.2
	Tokyo International Air Cargo Terminal Ltd.	Operation of air cargo terminal at Tokyo International Airport	100.0	S	Mar	▲ 0.1	▲ 0.4	▲ 0.3	▲ 0.8
	Mitsui Direct General Insurance Company, Limited	General insurance	25.0	A	Mar	0.0	▲ 0.8	▲ 0.8	▲ 0.2
Americas									
	Steel Technologies Inc.	Steel processing	100.0	S	Mar	0.9	▲ 1.1	▲ 2.0	▲ 3.5
	Champions Pipe & Supply, Inc.	Sales of OCTG (steel pipe for oil & gas production) and other steel products for energy industry	100.0	S	Mar	0.8	▲ 0.3	▲ 1.1	▲ 0.1
	Mitsui Automotriz S.A.	Retail sales of automobiles and auto parts	100.0	S	Dec	0.2	0.0	▲ 0.2	0.0
	Road Machinery, LLC	Sales of construction and mining equipment	100.0	S	Mar	▲ 0.1	▲ 0.2	▲ 0.1	▲ 0.6
	Ellison Technologies Inc.	Sales of machine tools	88.8	S	Mar	0.0	▲ 0.1	▲ 0.1	▲ 0.1
	Intercontinental Terminals Company LLC	Chemical tank leasing	100.0	S	Mar	0.5	0.6	0.1	0.6
	Novus International, Inc.	Manufacture and sales of feed additives	65.0	S	Mar	2.8	3.2	0.4	2.4
	CornerStone Research & Development, Inc.	Processing and packaging of healthcare foods and supplements	100.0	S	Mar	0.0	▲ 0.1	▲ 0.1	▲ 1.1
	SunWize Technologies, Inc.	Sales and installation of solar battery modules	100.0	S	Mar	0.1	▲ 0.2	▲ 0.3	▲ 0.5
	Fertilizantes Mitsui S.A. Industria e Comercio	Production and sales of fertilizers	100.0	S	Dec	0.0	▲ 1.6	▲ 1.6	▲ 0.2
	Westport Petroleum, Inc.	International trading of petroleum products and crude oil	100.0	S	Mar	▲ 5.5	▲ 3.0	2.5	0.8
	United Grain Corp.	Grain merchandising	100.0	S	Mar	0.2	0.1	▲ 0.1	0.5
	Mitsui Foods, Inc.	Import and sales of canned food products and groceries	100.0	S	Mar	▲ 0.3	0.2	0.5	▲ 1.1
	MBK Real Estate LLC	Real estate-related business	100.0	S	Mar	▲ 0.4	0.0	0.4	▲ 4.5
	AFC HoldCo, LLC	Investment in auto finance companies	87.5	S	Mar	0.2	0.0	▲ 0.2	▲ 2.5
EMEA									
	MBK Real Estate Europe Limited	Real estate-related business	100.0	S	Mar	▲ 0.1	▲ 0.2	▲ 0.1	▲ 9.5
Asia Pacific									
	Mitsui Water Holdings (Thailand) Ltd.	Investment in water supply business	100.0	S	Mar	0.6	0.3	▲ 0.3	0.0
All Other									
	Mitsui & Co. Financial Services Ltd.	Financing services within the Group	100.0	S	Mar	0.2	0.0	▲ 0.2	0.0
Major overseas trading subsidiaries, combined with their subsidiaries and associated companies									
	Mitsui & Co. (Canada) Ltd.		100.0			▲ 0.1	0.0	0.1	▲ 0.2
	Mitsui & Co. (U.S.A.), Inc.		100.0			2.0	▲ 0.7	▲ 2.7	▲ 9.9
	Mitsui & Co. Europe PLC		100.0			▲ 1.4	▲ 0.1	1.3	▲ 6.5
	Mitsui & Co. Deutschland GmbH		100.0			0.6	0.3	▲ 0.3	▲ 0.5
	Mitsui & Co. (Asia Pacific) Pte Ltd.		100.0			0.7	1.0	0.3	▲ 0.7
	Mitsui & Co. (Hong Kong) Ltd.		100.0			1.1	0.6	▲ 0.5	▲ 0.4
	Mitsui & Co. (China) Ltd.		100.0			0.2	0.0	▲ 0.2	0.0
	Mitsui & Co. (Shanghai) Ltd.		100.0			0.0	0.3	0.3	0.5
	Mitsui & Co. (Taiwan) Ltd.		100.0			0.2	0.0	▲ 0.2	0.1
	Mitsui & Co. (Thailand) Ltd.		100.0			0.3	0.2	▲ 0.1	▲ 0.4
	Mitsui & Co. (Australia) Ltd.		100.0			9.0	3.7	▲ 5.3	2.7

(*) Net income of those companies are not disclosed here based on confidentiality agreements with joint venture partners or on the ground that they are listed companies that have not released their operating results yet.

(**) Combined sum of equity in earnings of associated companies engaged in IPP business, including IPM Eagle and Paiton Energy.

(***) Mitsui Bussan Chemical Co., Ltd. changed its name from Mitsui Bussan Solvent & Coating Co., Ltd. in April 2009 upon its merger with Bussan Chemicals Co., Ltd. SHARK BAY SALT PTY LTD has consolidated the accounts of Salt Asia Pty Ltd.

Note) Entity category: S represents for Subsidiary and A represents for Associated Company.

6. Historical Commodity Prices (Informative)

Crude oil (\$/bbl)	Jul-Sep 2007	Oct-Dec 2007	Jan-Mar 2008	Apr-Jun 2008	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	Apr-Jun 2009
JCC	70.91	82.77	93.13	110.25	129.15	77.04	44.28	52.95**
Dubai	70.13	83.38	91.51	116.87	113.34	52.60	44.27	59.12
WTI	75.36	90.68	97.90	123.99	117.98	58.74	43.08	59.62

**Latest 2 months data are provisional. (Source: Trade Statistics of Japan, MOF)

Iron ore (\$/MT)	Jul-Sep 2007	Oct-Dec 2007	Jan-Mar 2008	Apr-Jun 2008	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	Apr-Jun 2009
Lump		102.6			201.70			-
Fine		80.4			144.70			-

Coal (\$/MT)	Jul-Sep 2007	Oct-Dec 2007	Jan-Mar 2008	Apr-Jun 2008	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	Apr-Jun 2009
Hard coking coal		98.0			300.0			128.0
Soft coking coal		63.0			240.0			79.0
Thermal coal		55.6			125.0			71.0

Copper (\$/MT)	Jul-Sep 2007	Oct-Dec 2007	Jan-Mar 2008	Apr-Jun 2008	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	Apr-Jun 2009
LME price	7,712.13	7,187.60	7,796.00	8,442.76	7,679.87	3,904.89	3,428.39	4,663.05

Forex (¥/\$)	Jul-Sep 2007	Oct-Dec 2007	Jan-Mar 2008	Apr-Jun 2008	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	Apr-Jun 2009
Yen to US\$	116.81	113.03	103.79	105.44	107.02	94.99	95.20	96.76
Yen to A\$	99.51	101.19	95.03	100.15	93.15	63.68	62.72	75.01
Yen to BRL	61.59	63.99	60.24	64.12	62.98	42.17	40.94	47.31

Interest(%)	Jul-Sep 2007	Oct-Dec 2007	Jan-Mar 2008	Apr-Jun 2008	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	Apr-Jun 2009
3-month Libor (Yen)	0.93	0.93	0.92	0.92	0.93	0.90	0.64	0.51
3-month Libor (US\$)	5.40	4.91	2.95	2.77	2.99	2.22	1.21	0.76
10-year government bond	1.70	1.53	1.36	1.65	1.48	1.35	1.31	1.43