

Data Book
on Consolidated Financial Results
for the Six-Month Period Ended September 30, 2009

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Notes)

- “Sep-09” in this booklet represents either “for the six month period ended September 30, 2009” or “as of September 30, 2009,” whichever is appropriate. It is also the same for “Sep-08.” and”Mar-09”

1-1. Statements of Consolidated Income

Statements of Consolidated Income

<u>①Revenues</u>	(Billions of yen)			Description
	Sep-09	Sep-08	Increase	
Sales of products	1,746.2	2,944.8	-1,198.6	Decline in prices and sales volume of oil, iron ore and coal
Sales of services	184.5	284.1	-99.6	Lower sales volume in the Motor Vehicles and IT.
Other sales	76.3	103.7	-27.4	
Total revenues	2,007.0	3,332.6	-1,325.6	

②Gross profit

See "4-1. Operating Segment Information" for gross profit by operating segment.

<u>Gross profit by category of revenues</u>	(Billions of yen)			Description
	Sep-09	Sep-08	Increase	
Sales of products	180.8	372.6	-191.8	Decline in Mineral & Metal Resources and Energy due to decline in prices and sales volume of oil, iron ore and coal. Decline in Americas due to recession.
Sales of services	120.4	198.2	-77.8	
Other sales	43.4	57.9	-14.5	
Total revenues	344.6	628.7	-284.1	

Ref.)

Average Ex. Rate	<u>Sep-09</u>	<u>Sep-08</u>	<u>Increase</u>	
US Dollar	¥94.78	¥106.23	-¥11.45	
Australian Dollar	¥76.87	¥96.65	-¥19.78	
Oil price per barrel	\$52	\$101	-\$49	Note) JCC (Japan Crude Cocktail) price as reflected in operating results for the stated periods.

③Selling, general and administrative expenses

<u>Breakdown by sub-account</u>	(Billions of yen)			<u>Description</u>
	<u>Sep-09</u>	<u>Sep-08</u>	<u>Increase</u>	
Personnel	-134.0	-154.7	20.7	Increase in net periodic pension costs. Decline in performance-based bonuses. Improvement due to deconsolidation of T-GAIA.
Welfare	-5.7	-6.5	0.8	
Travel	-12.2	-17.9	5.7	Cost control efforts, decline in travel expenses.
Entertainment	-4.0	-5.4	1.4	
Communication	-24.6	-24.8	0.2	
Miscellaneous	-84.1	-102.8	18.7	Improvement due to deconsolidation of T-GAIA
Total	-264.6	-312.1	47.5	

See "4-1. Operating Segment Information" for SG&A expenses by operating segment.

④Interest income/expense

i) Interest income/expense		(Billions of yen)			<u>Description</u>
	Sep-09	Sep-08	Increase		
	-9.5	-18.4	8.9		Lower US dollar and Japanese yen interest rates and a decline in the principal amount of US dollar borrowings. Increase in interest income from preferred stock issued by Valepar.
Interest income	22.5	23.7	-1.2		
Interest expense	-32.0	-42.1	10.1		

Breakdown by entity category

Parent	-3.4	-11.5	8.1	Increase in interest income from preferred stock issued by Valepar.
Trading Subs.	0.1	-1.4	1.5	Lower US dollar interest rates.
Domestic Subs.	-1.6	-1.9	0.3	
Overseas Subs.	-4.6	-3.6	-1.0	

ii) Interest-bearing debt (Billions of yen)

	<u>Sep-09</u>	<u>Sep-08</u>
Gross interest-bearing debt	3,576.3	3,751.4
	<u>Mar-09</u>	<u>Mar-08</u>
	3,668.6	3,685.6
Average for the period-ends	Sep-09	Sep-08
	3,622.5	3,718.5

iii) Market indication (monthly average) (%)

	Sep-09	Sep-08
3-month Yen Libor	0.45	0.93
3-month US\$ Libor	0.56	2.99
10-year government bond	1.39	1.56

⑤Dividend income (Billions of yen)

i) Quarterly, Domestic/Overseas

	<u>Sep-09</u>	<u>Sep-08</u>	<u>Increase</u>
1Q	10.3	24.6	-14.3
2Q	7.7	14.3	-6.6
Total	18.0	38.9	-20.9
Domestic	6.5	8.2	-1.7
Overseas	11.5	30.7	-19.2
Total	18.0	38.9	-20.9

ii) Major items

	Sep-09	Sep-08	Increase
Qatar-Gas	4.8	8.1	-3.3
Abu Dhabi	2.3	9.0	-6.7
Oman	1.0	3.9	-2.9
<Middle East LNG>	8.1	21.0	-12.9
INPEX	0.7	0.7	0.0
Equatorial Guinea L	1.0	2.9	-1.9

⑥Provision for doubtful receivables, Gain/loss on securities,

Gain/loss on long-lived assets, and Other expenses

(Billions of yen)

	<u>Sep-09</u>	<u>Sep-08</u>	<u>Increase</u>	<u>Description for Sep-08</u>	<u>Description for Sep-07</u>
Provision for doubtful receivables	-4.5	-5.8	1.3	Miscellaneous	Miscellaneous
Gain on sale of securities	3.8	18.5	-14.7	Miscellaneous	Kyushu Oil +6.7
Loss on write-down of securities	-18.8	-24.7	5.9		
(Non-marketable)	-3.3	-2.8	-0.5		
(Marketable)	-15.5	-21.9	6.4	7&i-15.1	Mitsui Chemicals-10.3
Nikkei Stock Average (Yen, at closing)	10,133	11,260			
Gain on sale of property and equipment	0.8	5.2	-4.4	Miscellaneous	Sale of office building (Mitsui France) and factory (Portac in U.S.A)
Impairment loss of long-lived assets	-1.4	-1.1	-0.3	Miscellaneous	Miscellaneous
Impairment loss of goodwill	-3.1	0.0	-3.1	AFC	
Other expenses	-9.5	-18.9	9.4	Foreign exchange losses and exploration expenses. Mitsui Raw Materials Development +5.7 (foreign exchange fluctuation profit)	Foreign exchange losses and exploration expenses

⑦Income taxes

(Billions of yen)

	<u>Sep-09</u>	<u>Sep-08</u>	<u>Increase</u>
Income before taxes	55.8	310.2	-254.4
Income taxes	-34.4	-158.6	124.2
(tax rate)	-61.7%	-51.1%	-10.6%

Deterioration of tax rate is because of:

- Increase in the ratio of income tax effect recorded for equity in earnings against income before income taxes and equity in earnings.
- Valuation allowances for deferred tax assets recorded for impairment losses on securities such as Seven & i Holdings.

Improvement of tax rate is because of:

- Reversal of deferred tax liabilities related to dividend received from associated companies approximately +20.0

⑧Equity earnings

See "4-1. Operating Segment Information" for equity earnings by operating segment.

⑨Other

(Billions of yen)

	<u>Sep-09</u>	<u>Sep-08</u>	<u>Increase</u>
Minority interests	-4.6	-30.7	26.1

Description: Declines in net income at MOECO, JCR

1-2. Statements of Consolidated Income (Quarterly)

Statements of Consolidated Income

①Revenues

	(Billions of yen)			
	Mar-10/2Q	Mar-09/2Q	Increase	Description
Sales of products	890.2	1,597.9	-707.7	Decline in prices of iron ore and coal
Sales of services	93.8	145.8	-52.0	
Other sales	42.8	63.0	-20.2	
Total revenues	1,026.8	1,806.7	-779.9	

②Gross profit

(Billions of yen)

See "4-2. Operating Segment Information" for gross profit by operating segment.

Gross profit by category of revenues

(Billions of yen)

	Mar-10/2Q	Mar-09/2Q	Increase	Description
Sales of products	91.3	214.5	-123.2	Decline in Mineral & Metal Resources and Energy due to decline in prices of iron ore and coal. Decline in Americas due to recession.
Sales of services	60.4	102.5	-42.1	
Other sales	26.2	36.7	-10.5	
Total revenues	177.9	353.7	-175.8	

Ref.)

Average Ex. Rate	Mar-10/2Q	Mar-09/2Q	Increase
US Dollar	¥92.81	¥107.02	-¥14.21
Australian Dollar	¥78.73	¥93.15	-¥14.42
Oil price per barrel	\$53	\$109	-\$56

Note) JCC (Japan Crude Cocktail) price as reflected in operating results for the stated periods.

③Selling, general and administrative expenses

Breakdown by account

(Billions of yen)

	Mar-10/2Q	Mar-09/2Q	Increase	Description
Personnel	-66.4	-80.2	13.8	Increase in net periodic pension costs. Decline in performance-based bonuses. Improvement due to deconsolidation of T-GAIA.
Welfare	-2.7	-3.2	0.5	
Travel	-6.5	-9.0	2.5	Cost control efforts.
Entertainment	-2.0	-2.8	0.8	
Communication	-12.3	-12.6	0.3	
Miscellaneous	-41.9	-53.6	11.7	Improvement due to deconsolidation of T-GAIA
Total	-131.8	-161.4	29.6	

See "4-2. Operating Segment Information" for SG&A expenses by operating segment.

④Interest income/expense

i) Interest income/expense		(Billions of yen)			Description
	Mar-10/2Q	Mar-09/2Q	Increase		
	-3.0	-9.4	6.4		Lower US dollar and Japanese yen interest rates and a decline in the principal amount of US dollar borrowings. Increase in interest income from preferred stock issued by Valepar.
Interest income	14.1	13.0	1.1		
Interest expense	-17.1	-22.4	5.3		
Breakdown by entity category					
Parent	-1.6	-5.8	4.2		Increase in interest income from preferred stock issued by Valepar.
Trading Subs.	0.2	-0.8	1.0		
Domestic Subs.	-0.8	-1.0	0.2		
Overseas Subs.	-0.8	-1.8	1.0		Lower US dollar interest rates

ii) Interest-bearing debt (Billions of yen)

	Mar-10/2Q	Mar-09/2Q
Gross interest-bearing debt	3,576.3	3,751.4
	Mar-10/1Q	Mar-09/1Q
	3,610.2	3,811.1
	Mar-10/2Q	Mar-09/2Q
Average for the periods	3,593.3	3,781.3

iii) Market indication (monthly average) (%)

	Mar-10/2Q	Mar-09/2Q
3-month Yen Libor	0.39	0.93
3-month US\$ Libor	0.37	3.22
10-year government bond	1.34	1.48

⑤Dividend income (Billions of yen)

i) Quarterly, Domestic/Overseas		Increase	
	Mar-10/2Q	Mar-09/2Q	
2Q	7.7	14.3	-6.6
<u>Total</u>	<u>7.7</u>	<u>14.3</u>	<u>-6.6</u>
Domestic	0.3	1.3	-1.0
Overseas	7.4	13.0	-5.6
<u>Total</u>	<u>7.7</u>	<u>14.3</u>	<u>-6.6</u>

ii) Major projects		Increase	
	Mar-10/2Q	Mar-09/2Q	
Qatar-Gas	4.5	4.2	0.3
Abu Dhabi	1.2	3.7	-2.5
Oman	0.2	1.3	-1.1
<Middle East LNG>	5.9	9.2	-3.3
INPEX	0.0	0.0	0.0
Equatorial Guinea L	0.4	1.7	-1.3

⑥Provision for doubtful receivables, Gain/loss on securities,

Gain/loss on long-lived assets, and Other expenses

(Billions of yen)

	<u>Mar-10/2Q</u>	<u>Mar-09/2Q</u>	<u>Increase</u>	<u>Description for Mar-10/2Q</u>	<u>Description for Mar-09/2Q</u>
Provision for doubtful receivables	-3.7	-4.8	1.1	Miscellaneous	Miscellaneous
Gain on sale of securities	1.5	12.1	-10.6	Miscellaneous	Kyushu Oil +6.7
Loss on write-down of securities	-16.0	-14.1	-1.9		
(Non-marketable)	-0.6	-1.1	0.5		
(Marketable)	-15.4	-13.0	-2.4	7&i-15.1	Mitsui Chemicals, Nisshin Steel
Nikkei Stock Average (Yen, at closing)	10,133	11,260			
Gain on sale of property and equipment	0.5	2.9	-2.4	Miscellaneous	Sale of factory(Portac in U. S. A.)
Impairment loss of long-lived assets	-1.0	-0.7	-0.3	Miscellaneous	Miscellaneous
Impairment loss of goodwill	-3.1	0.0	-3.1	AFC	
Other expenses	-10.1	-7.7	-2.4	Foreign exchange losses and exploration expenses	Foreign exchange losses and exploration expenses

⑦Income taxes

(Billions of yen)

	<u>Mar-10/2Q</u>	<u>Mar-09/2Q</u>	<u>Increase</u>
Income before taxes	19.0	184.9	-165.9
Income taxes	-30.7	-88.0	57.3
(tax rate)	-161.2%	-47.6%	-113.6%

Deterioration of tax rate is because of :
 - Increase in the ratio of income tax effect recorded for equity in earnings against income before income taxes and equity in earnings.
 - Valuation allowances for deferred tax assets recorded for impairment losses on securities such as Seven & i Holdings.

⑧Equity earnings

See "4-2. Operating Segment Information" for equity earnings by operating segment.

⑨Other

(Billions of yen)

	<u>Mar-10/2Q</u>	<u>Mar-09/2Q</u>	<u>Increase</u>
Minority interests	2.0	-17.1	19.1

Description : Declines in net income at MOECO, JCR

2. Condensed Consolidated Balance Sheets

Consolidated Balance Sheets

(Billions of yen)

① Current assets/Current Liabilities		Sep-09	Mar-09	Increase	Description	
<u>Current assets</u>		<u>4,280.8</u>	<u>4,419.1</u>	-	<u>138.3</u>	
Cash and cash equivalents		1,385.4	1,147.8		237.6	
Trade receivables-accounts		1,774.8	1,861.6	-	86.8	Decline in Iron & Steel Products Segment etc. due to declines in the commodity prices and contraction in trading volume.
Inventories		529.4	592.5	-	63.1	Decline in Iron & Steel Products Segment etc. due to declines in the commodity prices and contraction in trading volume.
Derivative assets		192.0	329.9	-	137.9	Decline mainly in Financial Market Business Unit due to decline commodity derivative trading.
<u>Current liabilities</u>		<u>2,473.6</u>	<u>2,792.5</u>	-	<u>318.9</u>	
Short-term debt		312.9	454.1	-	141.2	Reduction in short-term debt at Mitsui and its financial subsidiaries.
Current maturities of long-term debt		397.1	373.2		23.9	Increase of corporate bonds with current maturities.
Trade payables-accounts		1,330.7	1,382.8	-	52.1	Decline in Iron & Steel Products Segment etc. due to declines in the commodity prices and contraction in trading volume.
Derivative liabilities		94.5	180.5	-	86.0	Decline mainly in Financial Market Business Unit due to decline commodity derivative trading.
Working Capital		<u>1,807.2</u>	<u>1,626.6</u>		<u>180.6</u>	
② Investments and non-current receivables		Sep-09	Mar-09	Increase	Description	
<u>Accounts</u>		<u>2,935.6</u>	<u>2,866.4</u>		<u>69.2</u>	
Investments in and advances to associated companies		1,314.6	1,275.5		39.1	FPSO leasing company for Brazilian deepwater oil exploration +10.4. Redemption of preferred shares in IPM (UK) Power Holdings -9.0. [Increases or Decreases without cash outflows] : Increase in cumulative foreign currency translation adjustments +33.2. Increase in equity earnings +4.4(net of 51.5 billion dividends).
Other investments		1,006.7	957.2		49.5	Rdemption of shares of Sakhalin II -11.9. [Increases or decreases without cash outflows] : Increase in net total of unrealized holding gains and losses on available-for-sale securities +86.9. Decline in loss on write down of shares -18.8(including Seven & i Holdings -15.1).
Property leased to others		206.6	199.2		7.4	
Property and equipment, less accumulated depreciation		<u>955.0</u>	<u>946.3</u>		<u>8.7</u>	Iron ore mining expansion projects in Australia +30.5(including TA+17.7) Oil and gas projects in MOECO, Enfield, Vincent, Tui, Oman, and Gulf of Mexico in total -20.4(including TA-13.2) Coal mining expansion projects in Australia +16.5(including TA+19.3)
③ Long-term debt, less current maturities		Sep-09	Mar-09	Increase	Description	
<u>Accounts</u>		<u>2,866.4</u>	<u>2,841.3</u>		<u>25.1</u>	
Long-term debt, less current maturities						Increase of long-term debt at Mitsui.
⑤ Shareholders' equity		Sep-09	Mar-09	Increase	Description	
<u>Accounts</u>		<u>341.5</u>	<u>339.6</u>		<u>1.9</u>	
Common stock		434.8	434.2		0.6	
Capital surplus		101.2	44.3		56.9	Net increase due to higher stock market (Sep/09 ¥10,133 ← Mar/09 ¥8,110).
Unrealized holding gains and losses on AFS securities						Increase due to appreciation of Australian Dollar and Brazilian Real against Japanese Yen partly offset by weaker US Dollar against Japanese Yen . (Sept/09 ¥78.96/AUD ← Mar/09 ¥67.01/AUD) (Sept/09 ¥50.47/BRL ← Mar/09 ¥42.20/BRL) (Sept/09 ¥90.21/USD ← Mar/09 ¥98.23/USD)
Foreign currency translation adjustments		- 333.9	- 384.6		50.7	

<Net Debt-to-Equity Ration(Net DER)>
See MD&A in the Flash Report.

Benefit obligations and funded status at end of years

	(Billions of yen)	
	<u>Mar-09</u>	<u>Mar-08</u>
Benefit obligation	-275.0	-278.2
Plan assets	242.4	308.2
Funded status at end of fiscal year	<u>-32.6</u>	<u>30.0</u>
Amounts recognized in the Consolidated Balance Sheets consist of:		
Other assets(prepaid pension costs)	2.0	64.0
Accrued expenses-others	-0.8	-1.2
Accrued pension costs and liability for severance indemnities	-33.8	-32.8
	<u>-32.6</u>	<u>30.0</u>
Amounts recognized in accumulated other comprehensive loss (before income tax effect) consist of:		
Unrecognized prior service cost	1.9	2.3
Unrecognized net actuarial gain	116.5	53.2
Total	<u>118.4</u>	<u>55.5</u>

3. Statements of Consolidated Cash Flows

① Operating activities

Net cash provided by operating activities for the six-month period ended Sep 30, 2009 was ¥328.8 billion, an increase of ¥259.3 billion reflecting the operating income, dividend income, and working capital improved from the corresponding six-month period of the previous year due to the decline in commodity prices and sales volumes.

(Billions of yen)

	Sep-09	Sep-08	Increase
(a) Net income	77.4	271.3	-193.9
Adjustments to reconcile net income to net cash provided by operating activities :			
(b) Depreciation and amortization	70.8	70.6	0.2
(c) Pension and severance costs, less payments	6.2	3.3	2.9
Adjustments regarding other expenses	23.2	8.0	15.2
Provision for doubtful receivables, Gain or loss on securities, property and equipment, etc.			
Deferred income taxes	-11.4	20.3	-31.7
Equity in earnings of associated companies, less dividend received	-4.4	-58.3	53.9
(c) Subtotal	13.6	-26.7	40.3
Changes in operating assets and liabilities :			
(d) Increases in trade receivables/payables, inventories, etc.	167.0	-245.7	412.7
Net cash provided by operating activities	328.8	69.5	259.3

②Investing activities

Net cash used in investing activities for the six-month period ended Sep 30, 2009 was a net outflow of ¥39.7 billion mainly due to the loan to an FPSO leasing company for Brazilian deepwater oil exploration and additional investment in capital expenditures for the expansion in the Mineral & Metal Resources and Energy segments.

(Billions of yen)

	Sep-09			Sep-08		
	Net	Gross	Description	Net	Gross	Description
Net increase in investments in and advances to associated companies	-2.1	-25.8	<Increases> Loan to an FPSO leasing company for Brazilian deepwater oil exploration -10.4	-95.3	-139.0	<Increases> Valepar -78.4, Sims Group -23.0, IPM Eagle -9.6, MED 3000 -6.5
		23.7	<Decreases> IPM UK Power Holdings: redemption of preferred shares +9.0			43.7
Net increase in other investments	32.8	-15.7	<Increases> Miscellaneous	14.6	-43.8	<Increases> Sakhalin II -15.3
		48.5	<Decreases> Sakhalin II: redemption of shares +11.9 Cedyna: redemption of the convertible bond +11.6			58.4
Net increase in property leased to others and property and equipment	-75.0	-87.3	<Increases> Iron ore mining projects in Australia -17.4, Oil and gas projects in MOECO, Enfield, Vincent, Tui, Oman and Gulf of Mexico in total -21.2, Rolling stock for leasing -14.9, Coal mining projects in Australia -2.7	-109.0	-135.4	<Increases> Iron ore mining projects in Australia -23.7, Coal mining projects in Australia -7.0, Oil and gas projects in Enfield and Vincent, Tui, Oman, Gulf of Mexico and MOECO in total -40.0, Rolling stock for leasing -15.9
		12.3	<Decreases> Miscellaneous			26.4
Net increase in long-term loan receivables	3.4			-4.5		
Net increase in time deposits	1.2			2.7		
Net cash used in investing activities	-39.7			-191.5		

③Financing activities

Net cash used in financial activities was ¥57.8 billion, reflecting the cash inflow from the borrowing of long-term debt, mainly at Mitsui, and the cash outflow for the repayment of the borrowing of short-term debt.

(Billions of yen)

	Sep-09		Sep-08	
	Net	Description	Net	Description
Net increase in short-term debt	-139.7		92.6	
Net increase in long-term debt	90.1	Increase : 320.5	-9.1	Increase : 133.4
		Decrease : -230.4		Decrease : -142.5
Purchase of treasury stock-	0.0		-0.9	
Payments of cash dividends	-8.2		-49.4	
Net cash provided by financing activities	-57.8		33.2	

Note) In general, movements of B/S accounts are consistent with those of cash flows. However, there may be discrepancies due to consolidation/deconsolidation of new companies or foreign currency exchange rates.

4-1. Operating Segment Information

(Billions of yen)

Period ended September 30, 2009 (from April 1, 2009 to September 30, 2009)

	Iron & Steel Products	Mineral & Metal Resources	Machinery & Infrastructure Projects	Chemical	Energy	Foods & Retail	Consumer Service & IT	Logistics & Financial Markets
Gross profit	16.9	32.2	44.1	33.7	68.8	42.5	26.5	24.7
Operating income	-0.6	24.5	4.9	8.5	41.6	11.6	-6.4	10.7
Equity earnings	1.7	14.5	18.4	0.1	14.9	4.9	-3.9	2.7
Net income attributable to Mitsui & Co., Ltd.	1.5	31.8	19.8	5.2	31.0	-6.5	-5.4	1.1
Total assets at Sep. 30, 2009	432.8	820.6	1,336.3	552.7	1,473.9	609.8	534.4	401.8

	Americas	Europe, the Middle East and Africa	Asia Pacific	Total	All Other	Adjustments and Eliminations	Consolidated Total
Gross profit	33.3	7.7	13.5	343.9	0.4	0.3	344.6
Operating income	2.9	-3.2	2.0	96.5	-2.4	-18.6	75.5
Equity earnings	0.1	0.6	2.0	56.0	0.0	0.0	56.0
Net income attributable to Mitsui & Co., Ltd.	-5.6	-1.0	13.5	85.4	1.1	-13.7	72.8
Total assets at Sep. 30, 2009	491.7	156.9	264.5	7,075.4	2,838.1	-1,618.5	8,295.0

Period ended September 30, 2008 (from April 1, 2008 to September 30, 2008)

	Iron & Steel Products	Mineral & Metal Resources	Machinery & Infrastructure Projects	Chemical	Energy	Foods & Retail	Consumer Service & IT	Logistics & Financial Markets
Gross profit	34.3	91.8	62.1	55.1	167.1	42.1	46.1	34.2
Operating income	16.6	84.3	14.7	27.0	138.5	10.5	-2.4	14.2
Equity earnings	3.7	77.9	10.5	6.0	20.7	1.6	2.3	-6.1
Net income attributable to Mitsui & Co., Ltd.	9.3	92.0	17.1	4.0	83.1	5.4	-4.7	1.2
Total assets at Sep. 30, 2008	686.9	1,001.5	1,535.2	845.9	1,782.0	702.6	697.4	623.8

	Americas	Europe, the Middle East and Africa	Asia Pacific	Total	All Other	Adjustments and Eliminations	Consolidated Total
Gross profit	65.2	12.9	17.2	628.1	2.8	-2.2	628.7
Operating income	26.7	-0.2	3.4	333.3	-0.1	-22.4	310.8
Equity earnings	3.2	-0.3	0.2	119.7	0.0	0.0	119.7
Net income attributable to Mitsui & Co., Ltd.	13.9	2.9	24.4	248.6	3.6	-11.7	240.5
Total assets at Sep. 30, 2008	726.9	278.8	273.9	9,154.9	2,918.6	-2,355.7	9,717.8

Increase

	Iron & Steel Products	Mineral & Metal Resources	Machinery & Infrastructure Projects	Chemical	Energy	Foods & Retail	Consumer Service & IT	Logistics & Financial Markets
Gross profit	-17.4	-59.6	-18.0	-21.4	-98.3	0.4	-19.6	-9.5
Operating income	-17.2	-59.8	-9.8	-18.5	-96.9	1.1	-4.0	-3.5
Equity earnings	-2.0	-63.4	7.9	-5.9	-5.8	3.3	-6.2	8.8
Net income attributable to Mitsui & Co., Ltd.	-7.8	-60.2	2.7	1.2	-52.1	-11.9	-0.7	-0.1
Total assets	-254.1	-180.9	-198.9	-293.2	-308.1	-92.8	-163.0	-222.0

	Americas	Europe, the Middle East and Africa	Asia Pacific	Total	All Other	Adjustments and Eliminations	Consolidated Total
Gross profit	-31.9	-5.2	-3.7	-284.2	-2.4	2.5	-284.1
Operating income	-23.8	-3.0	-1.4	-236.8	-2.3	3.8	-235.3
Equity earnings	-3.1	0.9	1.8	-63.7	0.0	0.0	-63.7
Net income attributable to Mitsui & Co., Ltd.	-19.5	-3.9	-10.9	-163.2	-2.5	-2.0	-167.7
Total assets	-235.2	-121.9	-9.4	-2,079.5	-80.5	737.2	-1,422.8

Gross profit

(Billions of yen)

	Sep-09	Sep-08	Increase	Description
Iron & Steel Products	16.9	34.3	-17.4	Solid performance of the steel pipe products business. The other businesses performed poorly due to declines in prices and delivery volume.
Mineral & Metal Resources	32.2	91.8	-59.6	Decline in iron ore prices. MIOD -33.9, MII -11.9
Machinery & Infrastructure Projects	44.1	62.1	-18.0	Motor Vehicles: -11.6(abrupt halt of import, export and sales transactions) Marine & Aerospace: -3.5(difficult market conditions) Infrastructure Projects: -2.9(overseas plant business remained subdued, contraction of demand at rolling stock leasing subsidiaries in Europe and the United States)
Chemical	33.7	55.1	-21.4	Increases at Shark Bay Salt due to increase in prices and sales volume. Decline at Kaltim Pacific Amoniak due to sharp drop in the market price of ammonia. Sharply decline in prices of fertilizer raw materials such as sulfur and sulfuric acid.
Energy	68.8	167.1	-98.3	MOECO-29.2, MEPAU-20.5 and MitEnergy-9.0 (decline in oil prices and volume), MEPME-11.7 (decline in oil prices) MCH-16.5 (decline in coal prices)
Foods & Retail	42.5	42.1	0.4	Increase in juice business due to the price increase. Decline in soy bean and wheat transactions. Improvement in Mitsui Foods and Mitsui Norin.
Consumer Service & IT	26.5	46.1	-19.6	Sep/09: Poor performance in domestic business, such as apparel and electronics. Deconsolidation of T-GAIA Corporation -16.2. Sep/08: Loss on write downs of inventory in the domestic residential home business -3.4
Logistics & Financial Markets	24.7	34.2	-9.5	Decline in commodity derivatives trading. Decline in volume at Logistics.
Americas	33.3	65.2	-31.9	Champions-9.3(plummeting demand for oil well tubular products, revaluation loss on inventory). Steel Technologies -6.6(decline in sales volume). Westport Petroleum -4.7(revaluation losses on derivative contracts). Decline at Novus(decline in prices and sales volume).
Europe, the Middle East and Africa	7.7	12.9	-5.2	Sluggish demand in the chemical and steel products businesses.
Asia Pacific	13.5	17.2	-3.7	Decline in market prices and sales volume in the chemical business.
Total	343.9	628.1	-284.2	
All Other	0.4	2.8	-2.4	
Adjustments and Eliminations	0.3	-2.2	2.5	
Consolidated Total	344.6	628.7	-284.1	

Operating income

(Billions of yen)

	Sep-09	Sep-08	Increase	Description (Changes attributable to other than gross profit)
Iron & Steel Products	-0.6	16.6	-17.2	
Mineral & Metal Resources	24.5	84.3	-59.8	
Machinery & Infrastructure Projects	4.9	14.7	-9.8	Decline in selling, general and administrative expenses at the Motor Vehicles and the Infrastructure Projects business units.
Chemical	8.5	27.0	-18.5	
Energy	41.6	138.5	-96.9	
Foods & Retail	11.6	10.5	1.1	
Consumer Service & IT	-6.4	-2.4	-4.0	Deconsolidation of T-GAIA Corporation +11.9
Logistics & Financial Markets	10.7	14.2	-3.5	Decline in selling, general and administrative expenses
Americas	2.9	26.7	-23.8	Decline in selling, general and administrative expenses
Europe, the Middle East and Africa	-3.2	-0.2	-3.0	Decline in selling, general and administrative expenses
Asia Pacific	2.0	3.4	-1.4	Decline in selling, general and administrative expenses
Total	96.5	333.3	-236.8	
All Other	-2.4	-0.1	-2.3	
Adjustments and Eliminations	-18.6	-22.4	3.8	
Consolidated Total	75.5	310.8	-235.3	

Equity in earnings of associated companies

(Billions of yen)

	Sep-09	Sep-08	Increase	Description
Iron & Steel Products	1.7	3.7	-2.0	
Mineral & Metal Resources	14.5	77.9	-63.4	Valepar-29.0(decline in shipping volume of iron ore, drop in nickel prices and increase of interest expense for preferred shares), Robe River Mining Company-14.4(decline in iron ore prices), Collahuasi-10.0(decline in copper prices), Sims Metal Management-5.5(decline in scrap metal prices)
Machinery & Infrastructure Projects	18.4	10.5	7.9	Overseas power producing businesses: MtM evaluation gain (+3.9) on long-term power contracts in Sep/09(Australia and U.K.), MtM evaluation loss (-8.5) on long-term power contracts in Sep/08(U.K.) Decline in gas distribution business in Brazil. Decline in overall sales at overseas automotive-related and construction machinery associated companies.
Chemical	0.1	6.0	-5.9	Decline at International Methanol Company -4.0.
Energy	14.9	20.7	-5.8	Decline at JAL-MIMI(decline in oil prices)
Foods & Retail	4.9	1.6	3.3	Increase at WILSEY FOODS due to cost reduction of ingredient oil +4.6
Consumer Service & IT	-3.9	2.3	-6.2	Impairment loss on Moshi Moshi Hotline -7.3
Logistics & Financial Markets	2.7	-6.1	8.8	JA Mitsui Leasing+3.8(decline in provision for doubtful receivables). Sep/08: Loss on investment in a partnership NPF-Harmony -4.9.
Americas	0.1	3.2	-3.1	
Europe, the Middle East and Africa	0.6	-0.3	0.9	
Asia Pacific	2.0	0.2	1.8	
Total	56.0	119.7	-63.7	
All Other	0.0	0.0	0.0	
Adjustments and Eliminations	0.0	0.0	0.0	
Consolidated Total	56.0	119.7	-63.7	

Net income (accounts other than operating income and equity earnings)

(Billions of yen)

	Sep-09	Sep-08	Increase	Increase of operating income	Increase of equity earnings	Description (changes attributable to other than operating income and equity earnings: before tax)
Iron & Steel Products	1.5	9.3	-7.8	-17.2	-2.0	
Mineral & Metal Resources	31.8	92.0	-60.2	-59.8	-63.4	Foreign exchange fluctuation profit related to borrowing denominated in U.S. Dollars at MRMD +5.7. Foreign exchange losses at MIOD and MII-2.6. Increase in interest income for preferred shares of Valepar +4.8. Reversal of deferred tax liabilities on undistributed earnings of associated companies +9.0.
Machinery & Infrastructure Projects	19.8	17.1	2.7	-9.8	7.9	Reversal of deferred tax liabilities on undistributed earnings of associated companies +4.0.
Chemical	5.2	4.0	1.2	-18.5	-5.9	Impairment loss on shares of Mitsui Chemicals in Sep/08 -10.3
Energy	31.0	83.1	-52.1	-96.9	-5.8	Sep/09: Dividends from LNG projects -14.8. Increase in exploration-related expenses. Decrease of net income attributable to noncontrolling interests. Sep/08: Kyushu Oil +6.7, Reversal of deferred tax liabilities on undistributed earnings of associated companies.
Foods & Retail	-6.5	5.4	-11.9	1.1	3.3	Impairment loss on Seven & i Holdings -15.1
Consumer Service & IT	-5.4	-4.7	-0.7	-4.0	-6.2	Sep/09: Reversal of deferred tax liabilities for undistributed retained earnings of associated companies. Sep/08: Impairment loss on listed shares -4.3
Logistics & Financial Markets	1.1	1.2	-0.1	-3.5	8.8	Sep/09: Foreign exchange loss related to commodity trading business -9.7 Sep/08: Gain from the exchange of shares in JA Mitsui Lease +2.4
Americas	-5.6	13.9	-19.5	-23.8	-3.1	Decrease interest expense due to a decline in US dollar interest rates. AFC-3.1 (impairment loss on goodwill). Decline in net income attributable to this segment's minority interests due to the decline in oil prices and the global economic slowdown.
Europe, the Middle East and Africa	-1.0	2.9	-3.9	-3.0	0.9	Gain on sale of an office building previously held by Mitsui & Co. France in Sep/08 +1.8
Asia Pacific	13.5	24.4	-10.9	-1.4	1.8	Decline in this segment's minority interest in MIOD and MCH
Total	85.4	248.6	-163.2	-236.8	-63.7	
All Other	1.1	3.6	-2.5	-2.3	0.0	
Adjustments and Eliminations	-13.7	-11.7	-2.0	3.8	0.0	
Consolidated Total	72.8	240.5	-167.7	-235.3	-63.7	

Total assets

(Billions of yen)

	Sep-09	Mar-09	Increase	Description
Iron & Steel Products	432.8	523.0	-90.2	Decline in trade receivables and inventories due to decline in prices and sales volume.
Mineral & Metal Resources	820.6	782.1	38.5	Positive effect of foreign exchange translation due to higher AUD and BRL against JPY.
Machinery & Infrastructure Projects	1,336.3	1,400.8	-64.5	Decline in trade receivables. Decline in investment in IPM UK due to capital redemption -9.0
Chemical	552.7	546.0	6.7	
Energy	1,473.9	1,476.4	-2.5	Positive effect of foreign exchange translation due to higher AUD and BRL against JPY in oil & gas and coal business. Decline in investment in Sakhalin Energy Investment due to capital redemption -11.9
Foods & Retail	609.8	616.6	-6.8	Decline in trade receivables.
Consumer Service & IT	534.4	556.4	-22.0	Impairment loss on Moshi Moshi Hotline -7.3
Logistics & Financial Markets	401.8	576.5	-174.7	Decline in derivative assets due to poor commodities trading activities.
Americas	491.7	573.0	-81.3	Negative effect of foreign exchange translation due to higher JPY against USD.
Europe, the Middle East and Africa	156.9	148.5	8.4	
Asia Pacific	264.5	239.2	25.3	Positive effect of foreign exchange translation due to higher AUD against JPY.
Total	7,075.4	7,438.5	-363.1	
All Other	2,838.1	2,886.8	-48.7	
Adjustments and Eliminations	-1,618.5	-1,961.1	342.6	
Consolidated Total	8,295.0	8,364.2	-69.2	

<Ref. >

Breakdown by Business Unit

Period ended September 30, 2009 (from April 1, 2009 to September 30, 2009)

(Billions of yen)

	Machinery & Infrastructure Projects				Chemical			Consumer Service & IT			Logistics & Financial Markets		
	Infras- tructure Projects	Marine & Aerospace	Motor Vehicles	Total	Basic Chemicals	Performance Chemicals	Total	Consumer Service	IT	Total	Financial Markets	Transpor- tation Logistics	Total
Gross profit	13.5	9.0	21.6	44.1	8.3	25.4	33.7	12.4	14.1	26.5	16.5	8.2	24.7
Operating income	-1.4	4.2	2.1	4.9	3.4	5.1	8.5	-1.0	-5.4	-6.4	8.7	2.0	10.7
Equity earnings	14.6	0.5	3.3	18.4	0.4	-0.3	0.1	1.5	-5.4	-3.9	2.6	0.1	2.7
Net income attributable to Mitsui & Co., Ltd.	12.4	4.2	3.2	19.8	3.2	2.0	5.2	0.3	-5.7	-5.4	0.0	1.1	1.1
Total assets at Sep. 30, 2009	662.0	369.5	304.8	1,336.3	218.3	334.4	552.7	283.3	251.1	534.4	306.1	95.7	401.8

Period ended September 30, 2008 (from April 1, 2008 to September 30, 2008)

	Machinery & Infrastructure Projects				Chemical			Consumer Service & IT			Logistics & Financial Markets		
	Infras- tructure Projects	Marine & Aerospace	Motor Vehicles	Total	Basic Chemicals	Performance Chemicals	Total	Consumer Service	IT	Total	Financial Markets	Transpor- tation Logistics	Total
Gross profit	16.4	12.6	33.1	62.1	7.8	47.3	55.1	12.1	34.0	46.1	25.1	9.1	34.2
Operating income	-1.5	7.1	9.1	14.7	2.2	24.8	27.0	-6.3	3.9	-2.4	11.1	3.1	14.2
Equity earnings	5.5	1.6	3.4	10.5	4.5	1.5	6.0	1.3	1.0	2.3	-5.9	-0.2	-6.1
Net income attributable to Mitsui & Co., Ltd.	3.9	5.1	8.1	17.1	-8.4	12.4	4.0	-5.6	0.9	-4.7	0.0	1.2	1.2
Total assets at Sep. 30, 2008	727.3	407.4	400.5	1,535.2	845.9		845.9	348.1	349.3	697.4	514.1	109.7	623.8

Increase

	Machinery & Infrastructure Projects				Chemical			Consumer Service & IT			Logistics & Financial Markets		
	Infras- tructure Projects	Marine & Aerospace	Motor Vehicles	Total	Basic Chemicals	Performance Chemicals	Total	Consumer Service	IT	Total	Financial Markets	Transpor- tation Logistics	Total
Gross profit	-2.9	-3.6	-11.5	-18.0	0.5	-21.9	-21.4	0.3	-19.9	-19.6	-8.6	-0.9	-9.5
Operating income	0.1	-2.9	-7.0	-9.8	1.2	-19.7	-18.5	5.3	-9.3	-4.0	-2.4	-1.1	-3.5
Equity earnings	9.1	-1.1	-0.1	7.9	-4.1	-1.8	-5.9	0.2	-6.4	-6.2	8.5	0.3	8.8
Net income attributable to Mitsui & Co., Ltd.	8.5	-0.9	-4.9	2.7	11.6	-10.4	1.2	5.9	-6.6	-0.7	0.0	-0.1	-0.1
Total assets	-65.3	-37.9	-95.7	-198.9	-293.2		-293.2	-64.8	-98.2	-163.0	-208.0	-14.0	-222.0

4-2. Operating Segment Information (Quarterly)

(Billions of yen)

Second quarter of the year ended March 31, 2010 (from July 1, 2009 to September 30, 2009)

	Iron & Steel Products	Mineral & Metal Resources	Machinery & Infrastructure Projects	Chemical	Energy	Foods & Retail	Consumer Service & IT	Logistics & Financial Markets
Gross profit	8.1	18.1	22.1	15.0	34.3	20.3	14.7	14.9
Operating income	-1.3	14.1	1.1	1.9	20.4	4.8	-2.0	7.9
Equity earnings	0.4	7.0	10.1	0.3	6.8	2.4	-4.9	1.7
Net income attributable to Mitsui & Co., Ltd.	0.1	12.1	6.8	0.6	15.2	-11.4	-5.5	1.0

	Americas	Europe, the Middle East and Africa	Asia Pacific	Total	All Other	Adjustments and Eliminations	Consolidated Total
Gross profit	19.6	4.3	6.8	178.2	-0.2	-0.1	177.9
Operating income	4.6	-1.8	1.1	50.8	-1.4	-7.0	42.4
Equity earnings	0.2	0.1	1.1	25.2	0.0	0.0	25.2
Net income attributable to Mitsui & Co., Ltd.	-3.0	-1.0	6.1	21.0	1.4	-6.9	15.5

Second quarter of the year ended March 31, 2009 (from July 1, 2008 to September 30, 2008)

	Iron & Steel Products	Mineral & Metal Resources	Machinery & Infrastructure Projects	Chemical	Energy	Foods & Retail	Consumer Service & IT	Logistics & Financial Markets
Gross profit	16.7	50.8	33.9	27.6	92.1	22.4	26.3	19.9
Operating income	7.6	46.5	8.7	13.5	74.8	6.5	2.7	8.3
Equity earnings	2.4	48.0	-4.3	2.1	10.6	0.4	1.4	-3.3
Net income attributable to Mitsui & Co., Ltd.	3.5	55.6	1.2	2.5	52.5	2.2	-2.6	-1.7

	Americas	Europe, the Middle East and Africa	Asia Pacific	Total	All Other	Adjustments and Eliminations	Consolidated Total
Gross profit	46.0	8.9	9.5	354.1	1.3	-1.7	353.7
Operating income	25.5	2.1	1.9	198.1	-0.2	-10.4	187.5
Equity earnings	1.3	-0.8	-0.1	57.7	0.0	-0.1	57.6
Net income attributable to Mitsui & Co., Ltd.	11.8	2.6	12.8	140.4	1.8	-4.7	137.5

Increase

	Iron & Steel Products	Mineral & Metal Resources	Machinery & Infrastructure Projects	Chemical	Energy	Foods & Retail	Consumer Service & IT	Logistics & Financial Markets
Gross profit	-8.6	-32.7	-11.8	-12.6	-57.8	-2.1	-11.6	-5.0
Operating income	-8.9	-32.4	-7.6	-11.6	-54.4	-1.7	-4.7	-0.4
Equity earnings	-2.0	-41.0	14.4	-1.8	-3.8	2.0	-6.3	5.0
Net income attributable to Mitsui & Co., Ltd.	-3.4	-43.5	5.6	-1.9	-37.3	-13.6	-2.9	2.7

	Americas	Europe, the Middle East and Africa	Asia Pacific	Total	All Other	Adjustments and Eliminations	Consolidated Total
Gross profit	-26.4	-4.6	-2.7	-175.9	-1.5	1.6	-175.8
Operating income	-20.9	-3.9	-0.8	-147.3	-1.2	3.4	-145.1
Equity earnings	-1.1	0.9	1.2	-32.5	0.0	0.1	-32.4
Net income attributable to Mitsui & Co., Ltd.	-14.8	-3.6	-6.7	-119.4	-0.4	-2.2	-122.0

Gross profit

(Billions of yen)

	Mar-10/2Q	Mar-09/2Q	Increase	Description
Iron & Steel Products	8.1	16.7	-8.6	Solid performance of the steel pipe products business. The other businesses performed poorly due to declines in prices and delivery volume.
Mineral & Metal Resources	18.1	50.8	-32.7	Decline in iron ore prices. MIOD -18.0, MII -9.0
Machinery & Infrastructure Projects	22.1	33.9	-11.8	Motor Vehicles: -5.5 (abrupt halt of import, export and sales transactions) Marine & Aerospace: -2.7 (difficult market conditions) Infrastructure Projects: -3.6 (overseas plant business remained subdued, contraction of demand at rolling stock leasing subsidiaries in Europe and the United States)
Chemical	15.0	27.6	-12.6	Increases at Shark Bay Salt due to increase in prices and sales volume. Decline at Kaltim Pasific Amoniak due to sharp drop in the market price of ammonia. Sharply decline in prices of fertilizer raw materials such as sulfur and sulfuric acid.
Energy	34.3	92.1	-57.8	MOECO-15.1, MEPAU-10.7, MEPME-6.5 and MitEnergy-5.4 (decline in oil prices) MCH-9.9 (decline in coal prices)
Foods & Retail	20.3	22.4	-2.1	Increase in juice business due to the price increase. Decline in soy bean and wheat transactions. Improvement in Mitsui Foods and Mitsui Norin.
Consumer Service & IT	14.7	26.3	-11.6	Decrease in domestic business. Deconsolidation of T-GAIA Corporation -8.2
Logistics & Financial Markets	14.9	19.9	-5.0	Decline in commodity derivatives trading. Decline in volume at Logistics.
Americas	19.6	46.0	-26.4	Champions-7.3 (plummeting demand for oil well tubular products, revaluation loss on inventory). Steel Technologies -2.8 (decline in sales volume). Decline at Mitsui Agro Business and Fertilizantes Mitsui (weak demand for fertilizer products). Decline at Novus (decline in prices). WPI-8.4 (reversal effect of holding gain carried over from the three month period ended June 30, 2008 and realized in the three months period ended Sep. 30, 2008)
Europe, the Middle East and Africa	4.3	8.9	-4.6	Sluggish demand in the chemical and steel products businesses.
Asia Pacific	6.8	9.5	-2.7	Declines in market prices and sales volume in the chemical business.
Total	178.2	354.1	-175.9	
All Other	-0.2	1.3	-1.5	
Adjustments and Eliminations	-0.1	-1.7	1.6	
Consolidated Total	177.9	353.7	-175.8	

Operating income

(Billions of yen)

	Mar-10/2Q	Mar-09/2Q	Increase	Description (Changes attributable to other than gross profit)
Iron & Steel Products	-1.3	7.6	-8.9	
Mineral & Metal Resources	14.1	46.5	-32.4	
Machinery & Infrastructure	1.1	8.7	-7.6	Decline in selling, general and administrative expenses at the Motor Vehicles and the Infrastructure Projects business units.
Chemical	1.9	13.5	-11.6	
Energy	20.4	74.8	-54.4	
Foods & Retail	4.8	6.5	-1.7	
Consumer Service & IT	-2.0	2.7	-4.7	Deconsolidation of T-GAIA Corporation +5.6
Logistics & Financial Markets	7.9	8.3	-0.4	Decline in selling, general and administrative expenses
Americas	4.6	25.5	-20.9	Decline in selling, general and administrative expenses
Europe, the Middle East and Africa	-1.8	2.1	-3.9	Decline in selling, general and administrative expenses
Asia Pacific	1.1	1.9	-0.8	Decline in selling, general and administrative expenses
Total	50.8	198.1	-147.3	
All Other	-1.4	-0.2	-1.2	
Adjustments and Eliminations	-7.0	-10.4	3.4	
Consolidated Total	42.4	187.5	-145.1	

Equity in earnings of associated companies

(Billions of yen)

	Mar-10/2Q	Mar-09/2Q	Increase	Description
Iron & Steel Products	0.4	2.4	-2.0	
Mineral & Metal Resources	7.0	48.0	-41.0	Valepar-22.9 (decline in iron ore prices and shipping volume, drop in nickel prices and increase of interest expense for preferred shares), Robe River Mining Company-7.6 (decline in iron ore prices), Sims Metal Management-4.5 (decline in scrap metal prices), Collahuasi-3.7 (decline in copper prices)
Machinery & Infrastructure Projects	10.1	-4.3	14.4	Overseas power producing businesses: MtM evaluation gain(+1.9) on long-term power contracts in Sep/09(Australia), MtM evaluation loss(-8.9) on long-term power contracts in Sep/08(U.K.) Decline in overall sales at overseas automotive-related and construction machinery associated companies. Write-down of securities of ASAHI TEC CORPORATION in Sep/08.
Chemical	0.3	2.1	-1.8	Decline at International Methanol Company-1.6.
Energy	6.8	10.6	-3.8	Decline at JAL-MIMI (decline in oil prices)
Foods & Retail	2.4	0.4	2.0	Increase at WILSEY FOODS due to cost reduction of ingredient oil +2.4
Consumer Service & IT	-4.9	1.4	-6.3	Impairment loss on Moshi Moshi Hotline -7.3
Logistics & Financial Markets	1.7	-3.3	5.0	JA Mitsui Leasing+2.6 (decline in provision for doubtful receivables). Sep/08: Loss on investment in a partnership NPP-Harmony-2.4.
Americas	0.2	1.3	-1.1	
Europe, the Middle East and Africa	0.1	-0.8	0.9	
Asia Pacific	1.1	-0.1	1.2	
Total	25.2	57.7	-32.5	
All Other	0.0	0.0	0.0	
Adjustments and Eliminations	0.0	-0.1	0.1	
Consolidated Total	25.2	57.6	-32.4	

Net income (accounts other than operating income and equity earnings)

	Mar-10/20	Mar-09/20	Increase	Increase of operating income	Increase of equity earnings	Description (changes attributable to other than operating income and equity earnings; before tax)
Iron & Steel Products	0.1	3.5	-3.4	-8.9	-2.0	
Mineral & Metal Resources	12.1	55.6	-43.5	-32.4	-41.0	
Machinery & Infrastructure Projects	6.8	1.2	5.6	-7.6	14.4	
Chemical	0.6	2.5	-1.9	-11.6	-1.8	Impairment loss on shares of Mitsui Chemicals in Sep/08 -2.3
Energy	15.2	52.5	-37.3	-54.4	-3.8	Sep/09: Dividends from LNG projects -4.6. Increase in exploration-related expenses at MOECO. Decrease of net income attributable to noncontrolling interests +16.1. Sep/08: Kyushu Oil +6.7
Foods & Retail	-11.4	2.2	-13.6	-1.7	2.0	Impairment loss on Seven & i Holdings -15.1
Consumer Service & IT	-5.5	-2.6	-2.9	-4.7	-6.3	Sept/08: Impairment loss on listed shares -3.7
Logistics & Financial Markets	1.0	-1.7	2.7	-0.4	5.0	Foreign exchange loss related to commodity trading business -6.5
Americas	-3.0	11.8	-14.8	-20.9	-1.1	Decrease in interest expense due to a decline in US dollar interest rates. AFC-3.1(impairment loss on goodwill)
Europe, the Middle East and Africa	-1.0	2.6	-3.6	-3.9	0.9	
Asia Pacific	6.1	12.8	-6.7	-0.8	1.2	Decline in this segment's minority interest in MIOD and MCH
Total	21.0	140.4	-119.4	-147.3	-32.5	
All Other	1.4	1.8	-0.4	-1.2	0.0	
Adjustments and Eliminations	-6.9	-4.7	-2.2	3.4	0.1	
Consolidated Total	15.5	137.5	-122.0	-145.1	-32.4	

<Ref. >

Breakdown by Business Unit

Second quarter of the year ended March 31, 2010 (from July 1, 2009 to September 30, 2009)

(Billions of yen)

	Machinery & Infrastructure Projects				Chemical			Consumer Service & IT			Logistics & Financial Markets		
	Infras-structure Projects	Marine & Aerospace	Motor Vehicles	Total	Basic Chemicals	Performance Chemicals	Total	First Consumer Service	IT	Total	Financial Markets	Transportation Logistics	Total
Gross profit	7.3	4.3	10.5	22.1	3.4	11.6	15.0	6.9	7.8	14.7	9.7	5.2	14.9
Operating income	-1.3	1.6	0.8	1.1	0.7	1.2	1.9	0.2	-2.2	-2.0	5.7	2.2	7.9
Equity earnings	8.3	0.1	1.7	10.1	0.1	0.2	0.3	0.8	-5.7	-4.9	1.7	0.0	1.7
Net income attributable to Mitsui & Co., Ltd.	4.0	0.9	1.9	6.8	0.4	0.2	0.6	0.5	-6.0	-5.5	0.0	1.0	1.0

Second quarter of the year ended March 31, 2009 (from July 1, 2008 to September 30, 2008)

	Machinery & Infrastructure Projects				Chemical			Consumer Service & IT			Logistics & Financial Markets		
	Infras-structure Projects	Marine & Aerospace	Motor Vehicles	Total	Basic Chemicals	Performance Chemicals	Total	First Consumer Service	IT	Total	Financial Markets	Transportation Logistics	Total
Gross profit	10.9	7.0	16.0	33.9	4.3	23.3	27.6	8.2	18.1	26.3	15.2	4.7	19.9
Operating income	0.9	3.7	4.1	8.7	1.4	12.1	13.5	-1.1	3.8	2.7	6.7	1.6	8.3
Equity earnings	-4.9	0.9	-0.3	-4.3	1.7	0.4	2.1	0.3	1.1	1.4	-3.1	-0.2	-3.3
Net income attributable to Mitsui & Co., Ltd.	-3.1	2.1	2.2	1.2	-2.1	4.6	2.5	-4.0	1.4	-2.6	-2.2	0.5	-1.7

Increase

	Machinery & Infrastructure Projects				Chemical			Consumer Service & IT			Logistics & Financial Markets		
	Infras-structure Projects	Marine & Aerospace	Motor Vehicles	Total	Basic Chemicals	Performance Chemicals	Total	First Consumer Service	IT	Total	Financial Markets	Transportation Logistics	Total
Gross profit	-3.6	-2.7	-5.5	-11.8	-0.9	-11.7	-12.6	-1.3	-10.3	-11.6	-5.5	0.5	-5.0
Operating income	-2.2	-2.1	-3.3	-7.6	-0.7	-10.9	-11.6	1.3	-6.0	-4.7	-1.0	0.6	-0.4
Equity earnings	13.2	-0.8	2.0	14.4	-1.6	-0.2	-1.8	0.5	-6.8	-6.3	4.8	0.2	5.0
Net income attributable to Mitsui & Co., Ltd.	7.1	-1.2	-0.3	5.6	2.5	-4.4	-1.9	4.5	-7.4	-2.9	2.2	0.5	2.7

5. Outlook for the Year Ending March 31, 2010

[Assumption]	Sep-09 Actual	2nd Half of Mar-10 Revised Forecast	Mar-10 Revised Forecast	Mar-10 Original Forecast
Exchange rate (JPY/USD)	94.78	90.00	92.39	95.00
Crude oil (JCC)	\$52/bbl	\$71/bbl	\$62/bbl	\$49/bbl

(Billions of yen)

	Mar-10 Revised	Mar-10 Original	Increase	Description of Increase
Total trading transactions	11,500.0	11,500.0	0.0	
Gross profit	690.0	665.0	25.0	Increase in oil prices
SG & A expenses	-540.0	-560.0	20.0	Decline in personnel and travel expenses
Provision for doubtful receivables	-10.0	-10.0	0.0	
Operating income	140.0	95.0	45.0	
(Other expenses)				
Interest expenses	-30.0	-35.0	5.0	Lower US Dollar and Japanese Yen interest rates
Dividend income	30.0	30.0	0.0	
Gain on sales of securities, PPE and other gains-net	-40.0	0.0	-40.0	Impairment losses on listed securities, exploration expenses and foreign exchange losses recorded in the six month period ended September 30, 2009
Income before income taxes and equity in earnings	100.0	90.0	10.0	
Income taxes	-80.0	-70.0	-10.0	
Income before equity in earnings	20.0	20.0	0.0	
Equity in earnings of associated companies (*)	110.0	110.0	0.0	Increase in oil prices and increased mark-to-market evaluation gain on long-term power contracts offset by impairment loss on a listed security recorded in the six month period ended September 30, 2009
Net income before attribution of noncontrolling interests	130.0	130.0	0.0	
Net income attributable to noncontrolling interests	-10.0	-10.0	0.0	
Net income attributable to Mitsui & Co., Ltd.	120.0	120.0	0.0	

(*) From this six-month period ended September 30, 2009, we have changed the notation of Equity in Earnings of Associated Companies in income statement from net of income tax effect to gross of income tax effect and included such income tax effect in Income Taxes. In accordance with this change, Income Taxes and Equity in Earnings of Associated Companies for original forecast have been reclassified.

Net income attributable to Mitsui & Co., Ltd.

(Billions of yen)

	Mar-10 Revised	Mar-10 Original	Increase	Description
Iron & Steel Products	4.0	5.0	-1.0	Slow recovery of overall economy
Mineral & Metal Resources	52.0	52.0	0.0	
Machinery & Infrastructure	28.0	16.0	12.0	Increased mark-to-market evaluation gain on long-term power contracts
Chemical	8.0	8.0	0.0	
Energy	61.0	35.0	26.0	Increase in oil prices
Foods & Retail	-3.0	12.0	-15.0	Impairment loss on Seven & i Holdings
Consumer Service & IT	-6.0	4.0	-10.0	Impairment loss on Moshi Moshi Hotline Poor performance of the domestic consumer businesses
Logistics & Financial Markets	-2.0	-2.0	0.0	
Americas	-10.0	4.0	-14.0	Negative impact of the continuing weak economy
Europe, the Middle East and Africa	-4.0	-3.0	-1.0	Negative impact of the continuing weak economy
Asia Pacific	20.0	19.0	1.0	Increases in this segment's portion of net income of a subsidiary of the energy cement
Total	148.0	150.0	-2.0	
All Other Adjustments and Eliminations	-28.0	-30.0	2.0	
Consolidated Total	120.0	120.0	0.0	

6-1. Subsidiary/Associated Company Information

<Net income of major subsidiaries and associated companies>

	Name	Principal lines of business	Ownership interest (%)	Entity category	Fiscal year-end	Sep-08 Earnings (Ybillion)	Sep-09 Earnings (Ybillion)	Increase/Decrease (Ybillion)
Iron & Steel Products								
	Mitsui & Co. Steel Ltd.	Sales of construction materials and semi-assembled steel products	100.0	S	Mar	2.9	0.7	-2.2
	MITSUI BUSSAN KOZAI HANBAI CO., LTD.	Wholesale of steel products	89.1	S	Mar	0.6	-0.4	-1.0
	MBK Steel Products West Co., Ltd.	Wholesale of steel products	100.0	S	Mar	0.6	-0.2	-0.8
	Regency Steel Asia Pte Ltd.	Wholesale and retail of steel products	85.0	S	Mar	1.5	-0.7	-2.2
	Bangkok Coil Center Co., Ltd.	Steel processing	95.4	S	Mar	0.2	0.1	-0.1
	Nippon Steel Trading Co., Ltd.	Trading of iron and steel products, non-ferrous metals, machinery	25.1	A	Mar	0.8	-0.3	-1.1
Mineral & Metal Resources								
	Mitsui Iron Ore Development Pty. Ltd.	Mining and sales of Australian iron ore	100.0	S	Mar	60.6	28.8	-31.8
	Mitsui-Itochu Iron Pty. Ltd.	Mining and sales of Australian iron ore	70.0	S	Mar	8.0	1.3	-6.7
	Japan Collahuasi Resources B.V.	Investments in a copper mine in Chile	61.9	S	Dec	7.4	2.5	-4.9
	Mitsui Raw Materials Development Pty. Limited	Investment in overseas scrap metal recycling business	100.0	S	Mar	2.9	0.7	-2.2
	MITSUI BUSSAN METALS CO., LTD.	Sales and trading of scrap, ferroalloys and non-ferrous material products	100.0	S	Mar	1.9	0.6	-1.3
	Valepar S.A.	Holding company of Companhia Vale do Rio Doce (VALE)	15.0	A	Dec	32.6	3.6	-29.0
	Coral Bay Nickel Corporation	Smelting of nickel and cobalt	18.0	A	Dec	0.6	0.0	-0.6
	NIPPON AMAZON ALUMINIUM CO., LTD.	Investments in aluminum smelting business in Brazil	15.0	A	Dec	0.2	0.0	-0.2
	Inner Mongolia Erdos Electric Power & Metallurgical Co., Ltd	Coal mining, power generation, ferrous alloy production and water pumping from the Yellow River	25.0	A	Dec	2.2	0.2	-2.0
Infrastructure Projects								
	MBK Project Holdings Ltd.	Investments in manufacturers of plant-related materials and equipment	100.0	S	Mar	0.9	0.5	-0.4
	Mitsui & Co. Plant Systems, Ltd.	Sales of various plants, electric power facilities and transportations	100.0	S	Mar	0.4	1.3	0.9
	Mitsui Rail Capital Holdings, Inc.	Freightcar leasing and management in North America	100.0	S	Mar	0.3	0.0	-0.3
	Mitsui Rail Capital Europe B.V.	Locomotive leasing and management in Europe	100.0	S	Mar	0.2	-0.3	-0.5
	Mitsui Rail Capital Participacoes Ltda. (*)	Freightcar leasing and management in Brazil	100.0	S	Mar	-	-	-
	MITSUI GAS E ENERGIA DO BRASIL LTDA.	Investments in gas distribution companies	100.0	S	Dec	3.5	2.0	-1.5
	Cactus Energy Investment B.V.	Investment in an LNG terminal in Mexico	100.0	S	Mar	0.4	0.1	-0.3
	Toyo Engineering Corporation (*)	Plant engineering	22.8	A	Mar	-	-	-
	IPP businesses (**)	Investment in power generation businesses	Var.	A	Dec	-2.3	11.8	14.1
Motor Vehicles								
	Mitsui Automotive North America Inc.	Investment in auto parts logistics business	100.0	S	Mar	0.0	0.0	0.0
	Mitsui Automotive Europe B.V.	Investments in automotive-related companies and trading of automobiles	100.0	S	Mar	1.4	0.2	-1.2
	Mitsui Automotive CIS Investment B.V.	Investment in automotive-related companies in Russia	100.0	S	Mar	0.6	-0.1	-0.7
	PT. Bussan Auto Finance	Motorcycle retail finance	90.0	S	Dec	1.6	1.7	0.1
	Toyota Canada Inc. (*)	Import and sales of Toyota automobiles and parts	50.0	A	Dec	-	-	-
	Penske Automotive Group, Inc.	Automotive retailer	17.0	A	Dec	1.3	0.6	-0.7
	PT. Yamaha Indonesia Motor Manufacturing	Manufacture and sales of motorcycles	15.0	A	Dec	1.6	0.6	-1.0
Marine & Aerospace								
	Orient Marine Co., Ltd.	Shipping business	100.0	S	Mar	0.5	0.2	-0.3
	Mitsui Bussan Aerospace Co., Ltd.	Import and sales of helicopters and defense and aerospace products	100.0	S	Mar	0.0	0.2	0.2
Basic Chemicals								
	Japan-Arabia Methanol Company Ltd.	Investments in methanol producing business in Saudi Arabia and sales of products	55.0	S	Mar	2.1	1.4	-0.7
	DALICHI TANKER CO., LTD.	Operation of chemical tankers	100.0	S	Mar	-0.2	-0.1	0.1
	Shark Bay Salt Pty. Ltd. (***)	Production of salt	100.0	S	Mar	-0.8	0.7	1.5
Performance Chemicals								
	P. T. Kaltim Pasifik Amoniak	Production and sales of anhydrous ammonia	75.0	S	Mar	5.5	0.9	-4.6
	Mitsui Bussan Chemical Co., Ltd. (***)	Sales and trading of solvents and coating materials	100.0	S	Mar	0.4	0.1	-0.3
	Mitsui AgriScience International SA/NV	Investments in crop protection businesses in Europe	100.0	S	Mar	1.4	1.0	-0.4
	Mitsui Bussan Plastics Trade Co., Ltd.	Sales of plastics and chemicals	100.0	S	Mar	0.5	0.4	-0.1
Energy								
	Mitsui E&P Australia Pty Limited	Exploration, development and production of oil and natural gas	100.0	S	Dec	10.0	0.3	-9.7
	Mitsui E&P Middle East B.V.	Exploration, development and production of oil and natural gas in Oman	82.0	S	Dec	5.6	1.3	-4.3
	Mitsui Oil Exploration Co., Ltd.	Exploration, development and sales of crude oil and natural gas	55.0	S	Mar	12.7	3.1	-9.6
	MitEnergy Upstream LLC	Exploration, development and production of oil and natural gas	86.5	S	Dec	5.2	-0.9	-6.1
	Mitsui Gas Development Qatar B.V.	Development and production of natural gas and condensate	100.0	S	Dec	1.2	0.3	-0.9
	Mitsui Coal Holdings Pty. Ltd.	Investments in Australian coal business	100.0	S	Mar	19.4	7.6	-11.8
	Mitsui Oil Co., Ltd.	Sales of petroleum products in Japan	89.9	S	Mar	-0.2	-0.5	-0.3
	Mitsui Marubeni Liquefied Gas Co., Ltd.	Sales of liquefied petroleum gas in Japan	60.0	S	Mar	1.2	0.4	-0.8
	Japan Australia LNG (MIMI) Pty. Ltd. (*)	Exploration, development and sales of crude oil and natural gas	50.0	A	Dec	-	-	-
Foods & Retail								
	Mitsui Norin Co., Ltd.	Manufacture and sales of food products	54.5	S	Mar	0.2	0.2	0.0
	PRI Foods Co., Ltd.	Production, processing and sales of broilers	62.7	S	Mar	0.5	-0.1	-0.6
	MITSUI FOODS CO., LTD.	Wholesale of foods and beverages	99.9	S	Mar	1.2	1.7	0.5
	VENDOR SERVICE CO., LTD.	Procurement and demand chain planning and management of food materials	100.0	S	Mar	0.2	0.2	0.0
	WILSEY FOODS, INC.	Investments in processed oil food company	90.0	S	Mar	-0.1	2.4	2.5
	Mitsui Alimentos Ltda.	Export of coffee beans and domestic sales of roasted coffee	100.0	S	Dec	-0.2	0.1	0.3
	MCM FOODS B.V.	Import and sales of canned food products and groceries	100.0	S	Mar	-0.5	0.5	1.0
	MIKUNI COCA-COLA BOTTLING CO., LTD.	Production and sales of soft drinks	36.0	A	Dec	0.2	0.1	-0.1
	Mitsui Sugar Co., Ltd.	Manufacture of refined sugar	31.5	A	Mar	0.5	0.5	0.0
	The Kumphawapi Sugar Co., Ltd.	Production and sales of sugar	61.4	A	Sep	0.1	0.0	-0.1
	Multigrain AG	Production, origination, processing, logistics and merchandising of agriproducts	40.1	A	Dec	0.4	-0.1	-0.5

	Name	Principal lines of business	Ownership interest (%)	Entity category	Fiscal year-end	Sep-08 Earnings (Ybillion)	Sep-09 Earnings (Ybillion)	Increase/Decrease (Ybillion)
Consumer Service								
	Mitsui Bussan Inter-Fashion Ltd.	Planning and management of production and distribution of apparel	100.0	S	Mar	0.2	-0.4	-0.6
	BUSSAN REAL ESTATE CO., LTD.	Real estate sales, leasing and management	100.0	S	Mar	0.6	0.6	0.0
	AIM SERVICES CO., LTD.	Contract food services	50.0	A	Mar	0.7	0.8	0.1
	Sumisho & Mitsuibussan Kenzai Co., Ltd.	Sales of building materials and contract construction work	50.0	A	Mar	0.0	0.0	0.0
IT								
	Mitsui Knowledge Industry Co., Ltd. (*)	Planning, development and sales of information and communication systems	58.5	S	Mar	-	-	-
	J-SCube Inc.	Outsourcing services for data entry and other back-office tasks	100.0	S	Mar	-0.1	0.0	0.1
	Mitsui Electronics Inc.	Sales of electronics device and equipment	100.0	S	Mar	0.2	-0.2	-0.4
	QVC JAPAN INC. (*)	TV shopping using a 24-hour dedicated channel	40.0	A	Dec	-	-	-
	Nihon Unisys, Ltd.	Development and sales of information systems	31.8	A	Mar	0.7	0.1	-0.6
	Moshi Moshi Hotline, Inc. (*)	Comprehensive telemarketing and direct marketing operations	34.4	A	Mar	-	-	-
	T-GAIA Corporation (*)	Sales and distribution of mobile phones and agency for telecommunication services	22.8	A	Mar	-	-	-
Financial Markets								
	Mitsui & Co. Energy Risk Management Ltd.	Trading of energy derivatives	100.0	S	Mar	4.9	-1.6	-6.5
	Mitsui & Co. Precious Metals, Inc.	Trading of precious metals	100.0	S	Mar	0.7	0.5	-0.2
	Mitsui Bussan Precious Metals (Hong Kong) Limited	Trading of precious metals	100.0	S	Mar	-0.6	0.1	0.7
	Mitsui Bussan Commodities Ltd.	Trading of non-ferrous metals	100.0	S	Mar	0.1	0.1	0.0
	JA Mitsui Leasing, Ltd.	Leasing and financing business	29.6	A	Mar	-0.8	3.0	3.8
Transportation Logistics								
	Mitsui Bussan Logistics Holdings Ltd.	Investments in domestic warehousing businesses	99.8	S	Mar	0.6	2.1	1.5
	Mitsuibussan Insurance Co., Ltd.	Non life and life insurance agency services	100.0	S	Mar	0.4	0.5	0.1
	TRI-NET (JAPAN) INC.	International integrated transportation services	100.0	S	Mar	0.6	0.1	-0.5
	TRI-NET LOGISTICS (ASIA) PTE LTD	International integrated transportation services	100.0	S	Mar	1.1	0.1	-1.0
	Tokyo International Air Cargo Terminal Ltd.	Operation of air cargo terminal at Tokyo International Airport	100.0	S	Mar	-0.4	-0.9	-0.5
	Mitsui Direct General Insurance Company, Limited	General insurance	25.0	A	Mar	-0.2	-0.2	0.0
Americas								
	Steel Technologies Inc.	Steel processing	100.0	S	Mar	2.0	-1.1	-3.1
	Champions Pipe & Supply, Inc.	Sales of OCTG (steel pipe for oil & gas production) and other steel products for energy industry	100.0	S	Mar	3.3	-2.4	-5.7
	Mitsui Automotriz S.A.	Retail sales of automobiles and auto parts	100.0	S	Dec	0.2	0.1	-0.1
	Road Machinery, LLC	Sales of construction and mining equipment	100.0	S	Mar	-0.3	-0.5	-0.2
	Ellison Technologies Inc.	Sales of machine tools	88.8	S	Mar	0.1	-0.1	-0.2
	Intercontinental Terminals Company LLC	Chemical tank leasing	100.0	S	Mar	1.0	1.3	0.3
	Novus International, Inc.	Manufacture and sales of feed additives	65.0	S	Mar	6.0	6.5	0.5
	CornerStone Research & Development, Inc.	Processing and packaging of healthcare foods and supplements	100.0	S	Mar	0.0	-0.3	-0.3
	SunWize Technologies, Inc.	Sales and installation of solar battery modules	100.0	S	Mar	0.1	-0.2	-0.3
	Fertilizantes Mitsui S.A. Industria e Comercio	Production and sales of fertilizers	100.0	S	Dec	-1.7	-3.7	-2.0
	Westport Petroleum, Inc.	International trading of petroleum products and crude oil	100.0	S	Mar	0.0	-2.0	-2.0
	United Grain Corp.	Grain merchandising	100.0	S	Mar	0.5	0.1	-0.4
	Mitsui Foods, Inc.	Import and sales of canned food products and groceries	100.0	S	Mar	-0.4	0.2	0.6
	MBK Real Estate LLC	Real estate-related business	100.0	S	Mar	-0.7	0.1	0.8
	AFC HoldCo, LLC	Investment in auto finance companies	87.5	S	Mar	0.2	-4.4	-4.6
EMEA								
	MBK Real Estate Europe Limited	Real estate-related business	100.0	S	Mar	-0.3	-0.4	-0.1
Asia Pacific								
	Mitsui Water Holdings (Thailand) Ltd.	Investment in water supply business	100.0	S	Mar	0.7	0.5	-0.2
All Other								
	Mitsui & Co. Financial Services Ltd.	Financing services within the Group	100.0	S	Mar	0.2	0.1	-0.1
Major overseas trading subsidiaries, combined with their subsidiaries and associated companies								
	Mitsui & Co. (Canada) Ltd.		100.0			0.0	0.1	0.1
	Mitsui & Co. (U.S.A.), Inc.		100.0			15.2	-2.2	-17.4
	Mitsui & Co. Europe PLC		100.0			0.5	-1.2	-1.7
	Mitsui & Co. Deutschland GmbH		100.0			0.8	0.5	-0.3
	Mitsui & Co. (Asia Pacific) Pte Ltd.		100.0			-0.4	1.1	1.5
	Mitsui & Co. (Hong Kong) Ltd.		100.0			1.9	0.9	-1.0
	Mitsui & Co. (China) Ltd.		100.0			0.6	0.0	-0.6
	Mitsui & Co. (Shanghai) Ltd.		100.0			0.0	0.7	0.7
	Mitsui & Co. (Taiwan) Ltd.		100.0			0.5	0.1	-0.4
	Mitsui & Co. (Thailand) Ltd.		100.0			0.9	0.4	-0.5
	Mitsui & Co. (Australia) Ltd.		100.0			20.6	9.5	-11.1

(*) Net income of those companies are not disclosed here based on confidentiality agreements with joint venture partners or on the ground that they are listed companies that have not released their operating results yet.

(**) Combined sum of equity in earnings of associated companies engaged in IPP business, including IPM Eagle and Paiton Energy.

(***) Mitsui Bussan Chemical Co., Ltd. changed its name from Mitsui Bussan Solvent & Coating Co., Ltd. in April 2009 upon its merger with Bussan Chemicals Co., Ltd. SHARK BAY SALT PTY LTD has consolidated the accounts of Salt Asia Pty Ltd.

Note) Entity category: S represents for Subsidiary and A represents for Associated Company.

6-2. Subsidiary/Associated Company Information (Quarterly)

<Net income of major subsidiaries and associated companies>

	Name	Principal lines of business	Ownership interest (%)	Entity category	Fiscal year-end	Sep-08 Earnings (Ybillion)	Sep-09 Earnings (Ybillion)	Increase/Decrease (Ybillion)
Iron & Steel Products								
	Mitsui & Co. Steel Ltd.	Sales of construction materials and semi-assembled steel products	100.0	S	Mar	1.4	0.3	-1.1
	MITSUI BUSSAN KOZAI HANBAI CO., LTD.	Wholesale of steel products	89.1	S	Mar	0.1	-0.2	-0.3
	MBK Steel Products West Co., Ltd.	Wholesale of steel products	100.0	S	Mar	0.2	-0.1	-0.3
	Regency Steel Asia Pte Ltd.	Wholesale and retail of steel products	85.0	S	Mar	0.4	-0.4	-0.8
	Bangkok Coil Center Co., Ltd.	Steel processing	95.4	S	Mar	0.1	0.1	0.0
	Nippon Steel Trading Co., Ltd.	Trading of iron and steel products, non-ferrous metals, machinery	25.1	A	Mar	0.9	0.1	-0.8
Mineral & Metal Resources								
	Mitsui Iron Ore Development Pty. Ltd.	Mining and sales of Australian iron ore	100.0	S	Mar	33.4	12.7	-20.7
	Mitsui-Itochu Iron Pty. Ltd.	Mining and sales of Australian iron ore	70.0	S	Mar	6.0	0.9	-5.1
	Japan Collahuasi Resources B.V.	Investments in a copper mine in Chile	61.9	S	Dec	3.3	1.5	-1.8
	Mitsui Raw Materials Development Pty. Limited	Investment in overseas scrap metal recycling business	100.0	S	Mar	2.7	-1.5	-4.2
	MITSUI BUSSAN METALS CO., LTD.	Sales and trading of scrap, ferroalloys and non-ferrous material products	100.0	S	Mar	0.3	0.4	0.1
	Valepar S.A.	Holding company of Companhia Vale do Rio Doce (VALE)	15.0	A	Dec	23.5	0.6	-22.9
	Coral Bay Nickel Corporation	Smelting of nickel and cobalt	18.0	A	Dec	0.0	0.2	0.2
	NIPPON AMAZON ALUMINIUM CO., LTD.	Investments in aluminum smelting business in Brazil	15.0	A	Dec	0.5	0.1	-0.4
	Inner Mongolia Erdos Electric Power & Metallurgical Co., Ltd	Coal mining, power generation, ferrous alloy production and water pumping from the Yellow River	25.0	A	Dec	1.5	0.3	-1.2
Infrastructure Projects								
	MBK Project Holdings Ltd.	Investments in manufacturers of plant-related materials and equipment	100.0	S	Mar	0.7	0.3	-0.4
	Mitsui & Co. Plant Systems, Ltd.	Sales of various plants, electric power facilities and transportations	100.0	S	Mar	0.5	0.8	0.3
	Mitsui Rail Capital Holdings, Inc.	Freightcar leasing and management in North America	100.0	S	Mar	0.2	0.0	-0.2
	Mitsui Rail Capital Europe B.V.	Locomotive leasing and management in Europe	100.0	S	Mar	0.1	-0.1	-0.2
	Mitsui Rail Capital Participacoes Ltda. (*)	Freightcar leasing and management in Brazil	100.0	S	Mar	-	-	-
	MITSUI GAS E ENERGIA DO BRASIL LTDA.	Investments in gas distribution companies	100.0	S	Dec	1.8	1.2	-0.6
	Cactus Energy Investment B.V.	Investment in an LNG terminal in Mexico	100.0	S	Mar	0.4	0.1	-0.3
	Toyo Engineering Corporation (*)	Plant engineering	22.8	A	Mar	-	-	-
	IPP businesses (**)	Investment in power generation businesses	Var.	A	Dec	-9.4	6.1	15.5
Motor Vehicles								
	Mitsui Automotive North America Inc.	Investment in auto parts logistics business	100.0	S	Mar	-0.2	0.0	0.2
	Mitsui Automotive Europe B.V.	Investments in automotive-related companies and trading of automobiles	100.0	S	Mar	1.2	0.1	-1.1
	Mitsui Automotive CIS Investment B.V.	Investment in automotive-related companies in Russia	100.0	S	Mar	0.3	0.0	-0.3
	PT. Bussan Auto Finance	Motorcycle retail finance	90.0	S	Dec	0.8	0.7	-0.1
	Toyota Canada Inc. (*)	Import and sales of Toyota automobiles and parts	50.0	A	Dec	-	-	-
	Penske Automotive Group, Inc.	Automotive retailer	17.0	A	Dec	0.7	0.3	-0.4
	PT. Yamaha Indonesia Motor Manufacturing	Manufacture and sales of motorcycles	15.0	A	Dec	0.9	0.3	-0.6
Marine & Aerospace								
	Orient Marine Co., Ltd.	Shipping business	100.0	S	Mar	0.4	0.0	-0.4
	Mitsui Bussan Aerospace Co., Ltd.	Import and sales of helicopters and defense and aerospace products	100.0	S	Mar	0.0	0.1	0.1
Basic Chemicals								
	Japan-Arabia Methanol Company Ltd.	Investments in methanol producing business in Saudi Arabia and sales of products	55.0	S	Mar	0.6	0.0	-0.6
	DALICHI TANKER CO., LTD.	Operation of chemical tankers	100.0	S	Mar	-0.1	0.0	0.1
	Shark Bay Salt Pty. Ltd. (***)	Production of salt	100.0	S	Mar	-0.3	0.4	0.7
Performance Chemicals								
	P.T. Kaltim Pasifik Amoniak	Production and sales of anhydrous ammonia	75.0	S	Mar	3.1	0.3	-2.8
	Mitsui Bussan Chemical Co., Ltd. (***)	Sales and trading of solvents and coating materials	100.0	S	Mar	0.2	0.0	-0.2
	Mitsui AgriScience International SA/NV	Investments in crop protection businesses in Europe	100.0	S	Mar	0.5	0.5	0.0
	Mitsui Bussan Plastics Trade Co., Ltd.	Sales of plastics and chemicals	100.0	S	Mar	0.1	0.2	0.1
Energy								
	Mitsui E&P Australia Pty Limited	Exploration, development and production of oil and natural gas	100.0	S	Dec	3.8	-1.1	-4.9
	Mitsui E&P Middle East B.V.	Exploration, development and production of oil and natural gas in Oman	82.0	S	Dec	3.0	0.5	-2.5
	Mitsui Oil Exploration Co., Ltd.	Exploration, development and sales of crude oil and natural gas	55.0	S	Mar	7.5	0.8	-6.7
	MitEnergy Upstream LLC	Exploration, development and production of oil and natural gas	86.5	S	Dec	3.1	-0.2	-3.3
	Mitsui Gas Development Qatar B.V.	Development and production of natural gas and condensate	100.0	S	Dec	0.6	0.2	-0.4
	Mitsui Coal Holdings Pty. Ltd.	Investments in Australian coal business	100.0	S	Mar	11.4	3.8	-7.6
	Mitsui Oil Co., Ltd.	Sales of petroleum products in Japan	89.9	S	Mar	-0.9	-1.0	-0.1
	Mitsui Marubeni Liquefied Gas Co., Ltd.	Sales of liquefied petroleum gas in Japan	60.0	S	Mar	1.0	0.3	-0.7
	Japan Australia LNG (MIMI) Pty. Ltd. (*)	Exploration, development and sales of crude oil and natural gas	50.0	A	Dec	-	-	-
Foods & Retail								
	Mitsui Norin Co., Ltd.	Manufacture and sales of food products	54.5	S	Mar	-0.1	-0.1	0.0
	PRI Foods Co., Ltd.	Production, processing and sales of broilers	62.7	S	Mar	0.2	0.0	-0.2
	MITSUI FOODS CO., LTD.	Wholesale of foods and beverages	99.9	S	Mar	0.9	1.5	0.6
	VENDOR SERVICE CO., LTD.	Procurement and demand chain planning and management of food materials	100.0	S	Mar	0.1	0.1	0.0
	WILSEY FOODS, INC.	Investments in processed oil food company	90.0	S	Mar	-0.3	1.0	1.3
	Mitsui Alimentos Ltda.	Export of coffee beans and domestic sales of roasted coffee	100.0	S	Dec	0.0	0.1	0.1
	MCM FOODS B.V.	Import and sales of canned food products and groceries	100.0	S	Mar	-0.1	0.0	0.1
	MIKUNI COCA-COLA BOTTLING CO., LTD.	Production and sales of soft drinks	36.0	A	Dec	0.2	0.2	0.0
	Mitsui Sugar Co., Ltd.	Manufacture of refined sugar	31.5	A	Mar	0.1	0.2	0.1
	The Kumphawapi Sugar Co., Ltd.	Production and sales of sugar	61.4	A	Sep	0.0	0.0	0.0
	Multigrain AG	Production, origination, processing, logistics and merchandising of agriproducts	40.1	A	Dec	0.2	-0.1	-0.3

	Name	Principal lines of business	Ownership interest (%)	Entity category	Fiscal year-end	Sep-08 Earnings (Ybillion)	Sep-09 Earnings (Ybillion)	Increase/Decrease (Ybillion)
Consumer Service								
	Mitsui Bussan Inter-Fashion Ltd.	Planning and management of production and distribution of apparel	100.0	S	Mar	0.3	-0.1	-0.4
	BUSSAN REAL ESTATE CO., LTD.	Real estate sales, leasing and management	100.0	S	Mar	0.3	0.3	0.0
	AIM SERVICES CO., LTD.	Contract food services	50.0	A	Mar	0.4	0.4	0.0
	Sumisho & Mitsuibussan Kenzai Co., Ltd.	Sales of building materials and contract construction work	50.0	A	Mar	0.0	0.0	0.0
IT								
	Mitsui Knowledge Industry Co., Ltd. (*)	Planning, development and sales of information and communication systems	58.5	S	Mar	-	-	-
	J-SCube Inc.	Outsourcing services for data entry and other back-office tasks	100.0	S	Mar	-0.1	-0.1	0.0
	Mitsui Electronics Inc.	Sales of electronics device and equipment	100.0	S	Mar	0.1	-0.1	-0.2
	QVC JAPAN INC. (*)	TV shopping using a 24-hour dedicated channel	40.0	A	Dec	-	-	-
	Nihon Unisys, Ltd.	Development and sales of information systems	31.8	A	Mar	1.3	0.9	-0.4
	Moshi Moshi Hotline, Inc. (*)	Comprehensive telemarketing and direct marketing operations	34.4	A	Mar	-	-	-
	T-GAIA Corporation (*)	Sales and distribution of mobile phones and agency for telecommunication services	22.8	A	Mar	-	-	-
Financial Markets								
	Mitsui & Co. Energy Risk Management Ltd.	Trading of energy derivatives	100.0	S	Mar	3.1	-1.0	-4.1
	Mitsui & Co. Precious Metals, Inc.	Trading of precious metals	100.0	S	Mar	0.5	0.1	-0.4
	Mitsui Bussan Precious Metals (Hong Kong) Limited	Trading of precious metals	100.0	S	Mar	-0.7	0.1	0.8
	Mitsui Bussan Commodities Ltd.	Trading of non-ferrous metals	100.0	S	Mar	0.1	0.0	-0.1
	JA Mitsui Leasing, Ltd.	Leasing and financing business	29.6	A	Mar	-0.6	2.0	2.6
Transportation Logistics								
	Mitsui Bussan Logistics Holdings Ltd.	Investments in domestic warehousing businesses	99.8	S	Mar	0.3	1.7	1.4
	Mitsuibussan Insurance Co., Ltd.	Non life and life insurance agency services	100.0	S	Mar	0.0	0.2	0.2
	TRI-NET (JAPAN) INC.	International integrated transportation services	100.0	S	Mar	0.3	0.0	-0.3
	TRI-NET LOGISTICS (ASIA) PTE LTD	International integrated transportation services	100.0	S	Mar	0.6	0.0	-0.6
	Tokyo International Air Cargo Terminal Ltd.	Operation of air cargo terminal at Tokyo International Airport	100.0	S	Mar	-0.2	-0.4	-0.2
	Mitsui Direct General Insurance Company, Limited	General insurance	25.0	A	Mar	-0.2	-0.3	-0.1
Americas								
	Steel Technologies Inc.	Steel processing	100.0	S	Mar	1.1	0.0	-1.1
	Champions Pipe & Supply, Inc.	Sales of OCTG (steel pipe for oil & gas production) and other steel products for energy industry	100.0	S	Mar	2.5	-2.1	-4.6
	Mitsui Automotriz S.A.	Retail sales of automobiles and auto parts	100.0	S	Dec	0.0	0.1	0.1
	Road Machinery, LLC	Sales of construction and mining equipment	100.0	S	Mar	-0.3	-0.3	0.0
	Ellison Technologies Inc.	Sales of machine tools	88.8	S	Mar	0.1	0.0	-0.1
	Intercontinental Terminals Company LLC	Chemical tank leasing	100.0	S	Mar	0.5	0.6	0.1
	Novus International, Inc.	Manufacture and sales of feed additives	65.0	S	Mar	3.3	3.4	0.1
	CornerStone Research & Development, Inc.	Processing and packaging of healthcare foods and supplements	100.0	S	Mar	0.0	-0.1	-0.1
	SunWize Technologies, Inc.	Sales and installation of solar battery modules	100.0	S	Mar	0.1	-0.1	-0.2
	Fertilizantes Mitsui S.A. Industria e Comercio	Production and sales of fertilizers	100.0	S	Dec	-1.7	-2.1	-0.4
	Westport Petroleum, Inc.	International trading of petroleum products and crude oil	100.0	S	Mar	5.6	1.0	-4.6
	United Grain Corp.	Grain merchandising	100.0	S	Mar	0.2	0.0	-0.2
	Mitsui Foods, Inc.	Import and sales of canned food products and groceries	100.0	S	Mar	0.0	0.0	0.0
	MBK Real Estate LLC	Real estate-related business	100.0	S	Mar	-0.3	0.1	0.4
	AFC HoldCo, LLC	Investment in auto finance companies	87.5	S	Mar	0.0	-4.4	-4.4
EMEA								
	MBK Real Estate Europe Limited	Real estate-related business	100.0	S	Mar	-0.2	-0.1	0.1
Asia Pacific								
	Mitsui Water Holdings (Thailand) Ltd.	Investment in water supply business	100.0	S	Mar	0.1	0.2	0.1
All Other								
	Mitsui & Co. Financial Services Ltd.	Financing services within the Group	100.0	S	Mar	0.1	0.0	-0.1
Major overseas trading subsidiaries, combined with their subsidiaries and associated companies								
	Mitsui & Co. (Canada) Ltd.		100.0			0.0	0.1	0.1
	Mitsui & Co. (U.S.A.), Inc.		100.0			13.2	-1.5	-14.7
	Mitsui & Co. Europe PLC		100.0			1.9	-1.2	-3.1
	Mitsui & Co. Deutschland GmbH		100.0			0.2	0.1	-0.1
	Mitsui & Co. (Asia Pacific) Pte Ltd.		100.0			-1.2	0.1	1.3
	Mitsui & Co. (Hong Kong) Ltd.		100.0			0.8	0.4	-0.4
	Mitsui & Co. (China) Ltd.		100.0			0.3	0.0	-0.3
	Mitsui & Co. (Shanghai) Ltd.		100.0			0.0	0.4	0.4
	Mitsui & Co. (Taiwan) Ltd.		100.0			0.4	0.1	-0.3
	Mitsui & Co. (Thailand) Ltd.		100.0			0.6	0.2	-0.4
	Mitsui & Co. (Australia) Ltd.		100.0			11.8	4.5	-7.3

(*) Net income of those companies are not disclosed here based on confidentiality agreements with joint venture partners or on the ground that they are listed companies that have not released their operating results yet.

(**) Combined sum of equity in earnings of associated companies engaged in IPP business, including IPM Eagle and Paiton Energy.

(***) Mitsui Bussan Chemical Co., Ltd. changed its name from Mitsui Bussan Solvent & Coating Co., Ltd. in April 2009 upon its merger with Bussan Chemicals Co., Ltd. SHARK BAY SALT PTY LTD has consolidated the accounts of Salt Asia Pty Ltd.

Note) Entity category: S represents for Subsidiary and A represents for Associated Company.

7. Historical Commodity Prices (Informative)

Crude oil (\$/bbl)	Oct-Dec 2007	Jan-Mar 2008	Apr-Jun 2008	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	Apr-Jun 2009	Jul-Sep 2009
JCC	82.77	93.13	110.25	129.15	77.04	44.29	56.43	70.27*
Dubai	83.38	91.51	116.87	113.34	52.60	44.27	59.04	67.89
WTI	90.68	97.90	123.99	117.98	58.74	43.08	59.62	68.31

*Latest 2 months data are provisional. (Source: Trade Statistics of Japan, MOF)

Iron ore (\$/MT)	Oct-Dec 2007	Jan-Mar 2008	Apr-Jun 2008	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	Apr-Jun 2009	Jul-Sep 2009
Lump	102.60		201.70				112.00	
Fine	80.40		144.70				97.00	

Coal (\$/MT)	Oct-Dec 2007	Jan-Mar 2008	Apr-Jun 2008	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	Apr-Jun 2009	Jul-Sep 2009
Hard coking coal	98.0		300.0				128.0	
Soft coking coal	63.0		240.0				79.0	
Thermal coal	55.6		125.0				71.0	

Copper (\$/MT)	Oct-Dec 2007	Jan-Mar 2008	Apr-Jun 2008	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	Apr-Jun 2009	Jul-Sep 2009
LME price	7,187.60	7,796.00	8,442.76	7,679.87	3,904.89	3,428.39	4,663.05	5,859.09

Forex (¥/Foreign currency)	Oct-Dec 2007	Jan-Mar 2008	Apr-Jun 2008	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	Apr-Jun 2009	Jul-Sep 2009
Yen to US\$	113.03	103.79	105.44	107.02	94.99	95.2	96.76	92.81
Yen to A\$	101.19	95.03	100.15	93.15	63.68	62.72	75.01	78.73
Yen to BRL	63.99	60.24	64.12	62.98	42.17	40.94	47.31	50.16

Interest(%)	Oct-Dec 2007	Jan-Mar 2008	Apr-Jun 2008	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	Apr-Jun 2009	Jul-Sep 2009
3-month Libor (Yen)	0.93	0.92	0.92	0.93	0.90	0.64	0.51	0.39
3-month Libor (US\$)	4.91	2.95	2.77	2.99	2.22	1.21	0.76	0.37
10-year government bond	1.53	1.36	1.65	1.48	1.35	1.31	1.43	1.34

8. Country Risk Exposure and Fund Operation

【Country risk exposure】

① Investments, loans and guarantees

(Sum of Mitsui, Trading Subsidiaries and some investment vehicles and subsidiaries)

(Billions of yen)

	Investments	Loans	Guarantees	Total	Hedged (ex. Insurance)	Net Position
Brazil	369.8	7.3	29.5	406.6	2.1	404.5
Russia	226.2	0.1	81.2	307.5	0.0	307.5
Indonesia	60.6	9.5	121.4	191.5	1.9	189.6
China	52.1	1.4	3.5	57.0	0.6	56.4
India	9.8	0.4	3.8	14.0	2.7	11.3
Iran	0.1	0.0	5.1	5.2	1.0	4.2
Thailand	25.5	0.1	26.5	52.1	13.0	39.1
Malaysia	4.5	0.0	4.1	8.6	0.0	8.6
Philippines	4.9	0.1	1.0	6.0	0.0	6.0
Venezuela	0.8	9.8	1.5	12.1	1.2	10.9

Note) "Hedged" represents the amounts by which country risk is hedged by such as investment insurance and third-party guarantees.

② Trade receivables

(Sum of Mitsui, Trading Subsidiaries and some investment vehicles and subsidiaries)

(Billions of yen)

	Gross	Hedged (ex. Insurance)	Net Position
Brazil	5.5	0.1	5.4
Russia	0.9	0.0	0.9
Indonesia	25.1	9.4	15.7
China	79.4	1.2	78.2
India	20.9	2.6	18.3
Iran	2.0	0.3	1.7
Thailand	23.5	1.7	21.8
Malaysia	5.5	0.0	5.5
Philippines	2.3	0.2	2.1
Venezuela	3.0	0.0	3.0

Note) "Hedged" represents the amounts by which country risk is hedged by such as investment insurance and third-party guarantees.

【Fund operation】

We maintain cash and cash equivalents as liquidity sources, which consist mainly of highly liquid and highly-rated short-term financial instruments and deposits to flexibly meet capital requirements for our business activities. We are partially engaged in fund operation for profit purposes in the Logistics & Financial Markets Segment.

9. Number of Employees (Mitsui and its subsidiaries)

◆Mitsui and its subsidiaries in the aggregate

① < Operating segment information >

	(persons)		
	Sep-09	Mar-09	Sep-08
Iron & Steel Products	2,283	2,282	2,412
Mineral & Metal Resources	586	570	573
Machinery & Infrastructure Projects	10,513	10,227	10,152
Chemical	2,926	2,752	2,908
Energy	1,755	1,360	1,332
Foods & Retail	5,370	5,673	5,888
Consumer Service & IT	4,699	4,505	4,504
Logistics & Financial Markets	1,517	1,445	1,454
Americas	6,278	5,544	5,911
Europe, the Middle East and Africa	1,329	1,342	1,360
Asia Pacific	2,366	2,338	2,303
All Other	1,833	1,826	1,694
Total	41,455	39,864	40,491

Note) This table does not include part-time employees.

② < Geographic area information >

	(persons)		
	Sep-09	Mar-09	Sep-08
Americas	554	559	545
Europe, the Middle East and Africa	861	870	889
Asia Pacific	1,733	1,706	1,669
Total	3,148	3,135	3,103

Note) This table includes only local staff working for Trading Subsidiaries and Foreign Branches.

◆Mitsui

③ < Operating segment information >

	(persons)		
	Sep-09	Mar-09	Sep-08
Iron & Steel Products	414	387	389
Mineral & Metal Resources	243	207	206
Machinery & Infrastructure Projects	798	766	773
Chemical	745	669	670
Energy	393	359	362
Foods & Retail	392	361	368
Consumer Service & IT	691	733	766
Logistics & Financial Markets	286	272	269
Americas	224	219	217
Europe, the Middle East and Africa	206	210	209
Asia Pacific	360	359	361
All Other	1,432	1,344	1,316
Total	6,184	5,886	5,906

Note) This table does not include part-time employees.

④ < Geographic area information >

	(persons)		
	Sep-09	Mar-09	Sep-08
Japan	5,010	4,699	4,720
Americas	285	281	279
Europe, the Middle East and Africa	257	270	279
Asia Pacific	467	486	488
All Other	165	150	140
Total	6,184	5,886	5,906

Note) This table does not include local staff working for Foreign Branches.

10. News Releases

Segment	Date	Release Title
Machinery & Infrastructure Projects		
	2009.04.27	MHI, NYK Line and Mitsui & Co. to participate in feasibility study to modernize shipbuilding unit of OPK, Russia
	2009.06.16	Participation in project for ultra-deepwater drillship to be chartered by Petrobras for pre-salt exploration
	2009.09.30	Participation in Mexico's largest wastewater treatment service project
	2009.10.19	Agreement Concerning Investment in and Collaborative Development of Motor Vehicle Communication Service Business by Mitsui & Co., Ltd.
Energy		
	2009.05.14	Adjudication of a former Mitsui's employee in connection with physical and future trading of Naphtha by Mitsui Oil (Asia) Pte. Ltd. ("MOAS") for 2006
	2009.06.25	Mitsui Promotes Domestic CO2 Reduction Project under Japanese CDM Scheme
	2009.07.06	First Cargo from Indonesia's Tangguh LNG Project
	2009.08.24	Mitsui participates in Perena - a complete carbon solution provider -Aiming at boosting efforts to develop renewable energy CDM projects-
	2009.09.28	Laffan Refinery Starts Production
	2009.10.07	Sakhalin Energy - Signing of additional finance contract
Logistics & Financial Markets		
	2009.05.26	Business Alliance in the logistics field between Mitsui & Co. Ltd and JAL
	2009.06.11	Mitsui and JFE Engineering to establish a Joint Venture for Information-processing Service on Traceability of Agricultural Products (Cultural and Logistics Process Record)
	2009.09.18	Subscription to private placement of shares of JA MITSUI LEASING, LTD.
Corporate		
	2009.04.24	Discovery of Irregular Transactions in the Performance Chemicals Business Unit and the Delayed Collection of Deliverables for These Transactions
	2009.07.10	Recipients Selected for 2009 Mitsui-Bussan Scholarship Program for Indonesia
	2009.08.14	Scholarship Program for Brazilian Pupils in Japan
	2009.10.08	Mitsui donates 10 million yen to aid Sumatra, Indonesia earthquake relief efforts

11. Historical Data

	Sep-2000	Sep-2001	Sep-2002	Sep-2003	Sep-2004	Sep-2005	Sep-2006	Sep-2007		Sep-2008	Sep-2009
(Billions of yen)											
Revenues	-	-	-	-	1,730.6	1,892.9	2,324.6	2,738.8	Revenues	3,332.6	2,007.0
Gross Profit	276.4	273.5	275.2	293.6	352.5	378.6	420.9	479.3	Gross Profit	628.7	344.6
Other Expenses(Income)	-228.3	-230.7	-244.3	-254.8	-233.5	-261.9	-280.3	-250.0	Other Expenses(Income)	-318.4	-288.8
SG&A expense	-232.5	-228.0	-221.7	-239.8	-250.8	-262.3	-285.0	-298.8	SG&A expense	-312.1	-284.6
Provision for doubtful rec.	-25.5	-4.2	-6.3	-3.6	-3.7	-1.2	-1.6	-2.3	Provision for doubtful rec.	-5.8	-4.5
Interest expense	-12.1	-8.2	-3.4	-1.6	0.4	-10.1	-17.9	-23.7	Interest expense	-18.4	-9.5
(Interest income)	(35.6)	(39.9)	(22.5)	(18.6)	(20.2)	(19.0)	(22.7)	(32.3)	(Interest income)	(23.7)	(22.5)
(Interest expense)	(-47.7)	(-42.1)	(-25.9)	(-20.2)	(-19.8)	(-29.1)	(-40.6)	(-56.0)	(Interest expense)	(-42.1)	(-32.0)
Dividend income	7.6	10.8	10.2	10.8	13.7	16.1	28.1	28.4	Dividend income	38.9	18.0
Gain on sales of securities	58.3	20.5	8.8	11.1	24.3	14.1	26.5	51.0	Gain on sales of securities	18.5	3.8
Loss on write-down of sec.	0.0	-23.2	-10.7	-6.6	-8.0	-3.5	-3.2	-12.7	Loss on write-down of sec.	-24.7	-18.8
Gain on disposal of PP&E	-18.1	-1.1	-1.0	-0.6	0.4	0.2	1.2	6.7	Gain on disposal of PP&E	5.1	0.8
Impairment of long-lived assets	0.0	-0.1	-16.5	-12.9	-8.6	-5.6	-10.0	-2.2	Impairment of long-lived assets	-1.1	-1.4
Impairment loss of goodwill	-	-	-	-	-	-	-16.5	-	Impairment loss of goodwill	-	-3.1
DPF incident	-	-	-	-	-	-9.0	3.9	-	Other expense	-18.9	-9.5
Other expense	-4.0	0.8	-3.7	-11.6	-1.2	-0.6	-5.8	1.6	Income before Income Taxes and Equity in Earnings	310.2	55.8
Income before Taxes	50.1	42.8	30.9	38.8	119.0	116.7	140.6	229.3	Income Taxes	-158.6	-34.4
Income Taxes	-28.8	-22.7	-14.0	-22.2	-76.5	-63.9	-58.7	-89.5	Income before Equity in Earnings	151.6	21.4
Income after Taxes	21.3	20.1	16.9	16.6	42.5	52.8	81.9	139.8	Equity in Earnings of Associated Companies	119.6	56.0
Minority Interests	1.5	-0.3	-2.2	-3.6	-7.3	-9.0	-5.2	-20.7	Net Income before Attribution of Noncontrolling Interests	271.2	77.4
Equity in Earnings (After Income Tax Effect)	1.3	3.6	11.2	16.1	28.2	39.4	74.5	72.3	Net Income Attributable to Noncontrolling Interests	-30.7	-4.6
Discontinued Operations	-	-	-1.1	-1.0	0.7	-	3.3	60.5	Net Income Attributable to Mitsui & Co., Ltd.	240.5	72.8
Change in Accounting Principle	-	-	-	-2.3	-	-	-	-			
Net Income	24.1	23.4	24.8	25.8	62.1	83.2	154.5	251.9			
Total trading transactions (Japan GAAP)	6,664.2	5,597.9	5,459.1	5,949.9	6,722.9	7,057.3	7,622.2	8,205.2		8,973.1	5,355.9
Operating income (Japan GAAP)	18.4	43.3	47.2	50.2	98.0	115.1	134.3	180.2		310.8	75.5
Total Assets	6,671.0	6,593.2	6,397.7	6,471.0	7,024.7	8,207.0	9,377.6	10,030.8		9,717.8	8,295.0
Current Assets	3,930.8	3,799.3	3,676.5	3,728.3	4,088.4	4,696.4	5,149.8	5,111.4		5,223.8	4,280.8
Fixed Assets	2,740.2	2,793.9	2,721.2	2,742.7	2,936.3	3,510.6	4,227.8	4,919.4		4,494.0	4,014.2
Interest-bearing debt	3,415.9	3,352.3	3,304.1	3,323.6	3,384.7	3,795.3	3,817.1	3,730.2		3,751.4	3,576.3
Cash and Time deposits	754.8	681.5	764.6	698.3	653.2	861.3	714.8	804.7		814.9	1,389.8
Net interest-bearing debt	2,661.1	2,670.8	2,539.5	2,625.3	2,731.5	2,934.0	3,102.3	2,925.5		2,936.5	2,186.5
Shareholders' Equity	835.8	843.2	879.6	915.2	1,034.7	1,288.2	1,829.5	2,382.1		2,232.2	2,076.1
Common stock	192.5	192.5	192.5	192.5	192.5	192.5	295.8	336.4		339.6	341.5
ROA	0.36%	0.35%	0.38%	0.40%	0.90%	1.05%	1.72%	2.54%		2.50%	0.87%
ROE	3.18%	2.79%	2.76%	2.90%	6.22%	6.90%	8.81%	11.21%		10.89%	3.68%
DER(Net)	3.18	3.17	2.92	2.87	2.64	2.28	1.70	1.23		1.32	1.05
Shareholders' equity to total assets	12.5%	12.8%	13.7%	14.1%	14.7%	15.7%	19.5%	23.7%		23.0%	25.0%

Note1) Figures for prior years have not been reclassified to conform to the current year presentation for discontinued operations in accordance with SFAS No.144.

Note2) All gains and losses on forward contracts held by certain foreign subsidiaries for trading purposes for crude oil and oil products, which also meet the definition of derivative instruments, are shown net in total trading transactions except for "Sep-2000."

Note3) Effective April 1, 2003, we changed our accounting policy regarding which items to classify as cash equivalents and reclassified related figures for "Sep-2002."

Note4) Revenues have been reported since April 1, 2003 in accordance with EITF No.99-19.

Note5) Financing revenues and costs of certain subsidiaries engaged mainly in external consumer financing, which had been classified as interest expense, net of interest income, have been classified as revenues and costs since April 1, 2004. Figures for prior years have not been reclassified.

Note6) Interest-bearing debts for "Sep-2007" and prior periods were calculated deducting some adjustments, such as SFAS No.133 fair value adjustment, from a sum of short-term debt and long-term debt.

Note7) FSP FIN No. 39-1 was adopted effective April 1, 2008 but was not retroactively applied.

Note8) SFAS No. 180 was adopted effective April 1, 2009 and the statement of income for "Sep-2008" was reclassified to conform to the current year presentation.

Note9) Equity in earnings for "Sep-2007" and the prior years are shown net of tax effect.